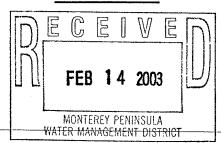
197



February 14, 2003

Mr. David Dettman Monterey Peninsula Water Management District 5 Harris Court Monterey, CA 93940

Reference: Sleepy Hollow Steelhead Rearing Facility

Sediment Control Project - Phase II

Dear Dave:

Pursuant to your request, John F. Otto, Inc. is pleased to present our proposal to complete the design and construction for Phase II of the Sediment Control Project at the Sleepy Hollow Steelhead Rearing Facility. The amount of our proposal is \$493,773, and is based on the following conditions:

- The scope of work is based on Alternate #8, as detailed within the comprehensive design analysis report prepared by List Engineering dated February 03, 2003.
- 2) The design/build team will be responsible to obtain the County of Monterey Building permit. The District will be responsible to obtain any permits from the Corp of Engineers or the Department of Fish and Game.
- 3) JFO will prepare a conceptual estimate for the "Interim Pilot Project" as discussed during our meeting this morning, and we will forward it to your office by 2/18/03.
- 4) We have prepared a pre-construction schedule to complete Phase I and Phase II of this project for your review and comment. See attached copy.

Please review the attached detailed estimate worksheet and subcontractor proposals, and let us know if you have any questions or comments.

Sincerely, John F. Otto, Inc.

Matt Fardig Project Manager

Attachments: Estimate Scope Sheet, Subcontractor Proposals, Preconstruction Schedule.

John F. Otto, Inc.

P.O. Box 2858
Sacramento, CA 95812-2858
(916) 441-6870
FAX (916) 441-6138
E-mail: mail@ottoconstruction.com
www.ottoconstruction.com

License #178809



## Sleepy Hollow Steelhead Rearing Facility Silt Control Project - Phase II Conceptual Estimate for Alternate 8 14FEB03

	DESIGN - B	UILD PF	ROPOSAL			1					
	T	L	ABOR	MA	TERIAL	INE	IRECT		SUB	····	OTAL
		$\vdash$				-				\$	
DIV 00	DESIGN SERVICES	s		s		\$		\$	18,790	\$	18,79
	List Engineering - Complete design documents, and construction	•	-	4		1	-	Ψ	10,730	\$	10,70
	administration services.	s		\$		s	1,000	\$		\$	1,00
	Field Surveying / Layout	1		\$		\$	4,000	\$		\$	4,00
	E & O insurance	\$	-	•	-	1		Φ	-	\$	4,00
DIV 01	PROJECT MANAGEMENT / SUPERVISION	<del>                                     </del>					40.005				
	JFO - Provide preconstruction services to complete design documents,	\$	28,480	\$	-	\$	10,225	\$	-	\$	38,70
	provide construction management and jobsite supervision to construct			-		-				\$	
	this project.	<b>_</b>								\$	-
		ļ								\$	-
DIV 02	SITEWORK									\$	<u> </u>
	Silvestri Construction Inc Excavate, furnish and install new tanks,	\$		\$	-	\$	-	\$	145,780	\$	145,78
	construct one 8 ft pump enclosures.									\$	
					<u> </u>				1F-4	\$	-
	JFO - Provide dewateringduring excavation.	\$	2,000	\$	-	\$	3,000	\$	-	\$	5,00
DIV 03	CONCRETE									\$	
	JFO - Provide concrete equipment pad for new centrifugal separator.	\$	-	\$	-	\$	-	\$	2,500	\$	2,50
										\$	
										\$	_
DIV 15	MECHANICAL / PLUMBING									\$	-
	Geo. H. Wilson, Inc Provide new Johnson intake screen , new suction pipe	\$		\$		\$	_	\$	227,540	\$	227,54
	to tanks & new pump enclosure, retrofit existing submersible pumps,									\$	•
	furnish additional pump, and provide Lakos centrifugal separator.									\$	-
								[		\$	-
DIV 16	ELECTRICAL									\$	_
DIV 10	TBD - Relocate electrical services to new pump locations, and provide	\$	-	\$	_	\$	_	\$	20,000	\$	20,0
	new service to compressors.	1		1		T	4			\$	-
Phase I	Deduct Phase I budget allowances that are included in subcontractor	s	-	\$		\$	-	\$	(31,600	\$	(31,6
	proposals.	1		<u> </u>						\$	-
	Subtotals	s	30,480	\$	-	s	18,225	\$	383,010	\$	431,7
	Jupitolaio	ΙΨ		ΙΨ		1.7	ngency	1.7		\$	12,7

Contingency	\$	12,725		
Subtotal	\$	444,440		
Fee (10%)	• \$	44,444		
Subtotal	\$	488,884		
Bond & Insurance	\$	4,889		
Total	\$	493,773		

