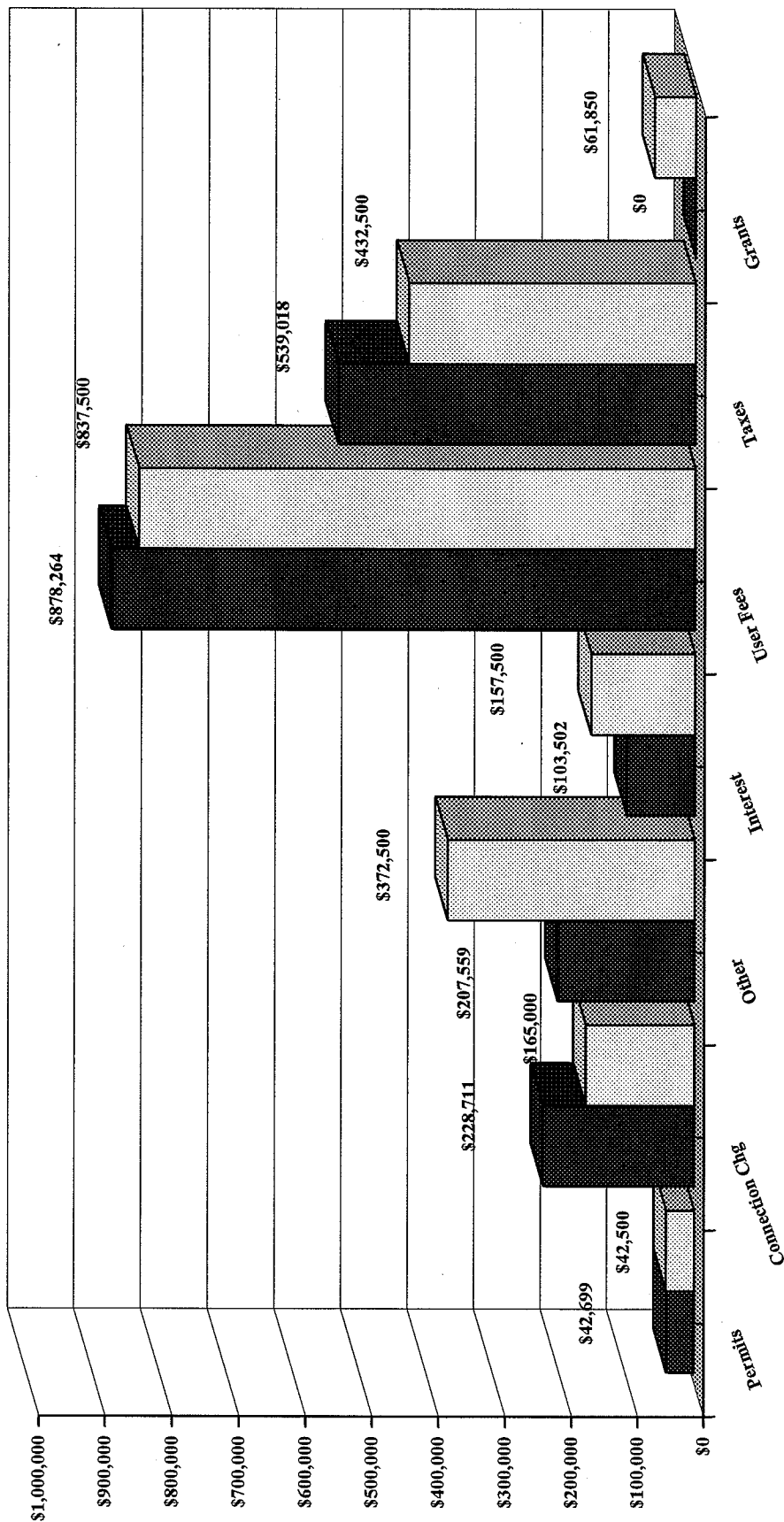


REVENUE

SIX MONTHS ENDED DECEMBER 31, 2002

TOTAL ACTUAL REVENUE \$1,999,753 TOTAL PROJECTED REVENUE \$2,069,350



■ YTD ACTUAL REVENUE □ YTD PROJECTED REVENUE