

Turnstone Consulting

WATER CREDIT TRANSFER PROGRAM EIR
 COST ESTIMATE THROUGH PUBLICATION OF DRAFT EIR
 April 16, 2003

Task 1: Project Description	\$ 6,600
Task 2: NOP and Public Scoping	\$ 3,200
Task 3: EIR Format and Approach	\$ 5,700
Task 4: Background Information	\$17,500
Task 5: Economic Analysis	\$42,200
Task 6: Administrative Draft EIR	\$51,500
Task 7: Draft EIR and Public Hearings	\$10,300
Task 8: Meetings and Consultation	\$ 8,200
Direct Costs	<u>\$10,200</u>
TOTAL	\$155,400

Notes:

/1/ Task budgets are assumed not to be individual fixed-fee budgets. Thus, any amount not expended in one task can be invoiced in another task. Invoicing will be on a time-and-materials basis, based on the Turnstone Compensation Schedule for this project and on invoices from the economic subconsultant.

/2/ Tasks 1, 4, and 5 assume considerable input from MPWMD staff; it is not expected that MPWMD staff will prepare the Project Description or other sections of the Draft EIR.

/3/ Task 7 budget assumes one round of comments from MPWMD staff, consolidated with comments by any others requested by MPWMD to review the Administrative Draft EIR.

/4/ Direct Costs covers reproduction and copying; travel; travel, meals and lodging for one public hearing on the Draft EIR; postage and delivery; and printing up to 10 copies of the Administrative Draft EIR and up to 100 copies of the Draft EIR.