

EXHIBIT 12-A

Monterey Peninsula Water Management District
2003-2004 Budget
Mid-Year Adjustment-Fixed Assets

<u>Description</u>	<u>Quantity</u>	<u>Amount</u>	<u>Notes</u>
Aerial Orthophotos (additional cost)	1	\$1,400	Add'l cost over budget amount of \$70,000
Laptop-Monitoring	1	2,900	Replacement
Laptop-Fishery	1	2,900	
PC-Alert	1	900	Replacement
PC-Copier	1	900	Replacement
Pilot Server for win2003	1	1,900	
Handheld Pocket PC for GIS	1	900	
Pilot PC for 2003 lab	1	900	
Backup Software for 2 Servers	Lot	1,000	
Video Surveillance for WDD	Lot	2,300	Security
PC-GIS	1	900	Replacement
ESRI Mr. SID License	1	1,600	Access oroimagery in compressed format
ESRI 3-D Analyst	1	2,700	Visualize & drape othoimagery
Trimble GEO XT DGPS Upgrade	1	2,300	Differential GPS acquisition & high accuracy data collection
Total		<u>23,500</u>	