

EXHIBIT 17-I

**Monterey Peninsula Water Management District
User Fee Revenue
(Last increased in 1992)**

Current		
Fund	Rate	Revenue
Mitigation [1]	6.015%	\$1,632,000.00
Capital Project	0.000%	\$0.00
Conservation [2]	1.110%	\$288,000.00
Total	7.125%	\$1,920,000.00

Rate Increase	Revenue Increase
1.0%	\$269,500
2.0%	\$538,900
3.0%	\$808,400
4.0%	\$1,077,900
5.0%	\$1,347,400

**[1] Revenue dedicated to this fund -
Ordinance Nos. 58, 61 & 67**

**[2] Revenue available for multiple uses -
Ordinance No. 67**

userfeeincrease0304

3/23/2004