

EXHIBIT 5-B.4

Proposed Timeline For User Fee Increase

May 17, 2004	Board authorizes staff to proceed with ordinance to increase user fee
May 24, 2004	Publication of notice of ordinance (minimum of 60 days prior to 1st reading)
July 29, 2004	First reading of ordinance (Special Board Meeting)
August 26, 2004	Second reading of ordinance
November 24, 2004	Implementation date of ordinance (90 days after second reading) [1]
January or February 2005	First increased revenues received from Cal-Am

[1] Charge applies to bills with meter cycles commencing on or after day 90

userfeetimeline
5/12/2004