

**Monterey Peninsula Water Management District  
Labor Allocation by Operating Funds  
Fiscal Year 2005-06 Proposed Budget**

	<u>Mitigation</u>	<u>Capital Projects</u>	<u>Conservation</u>	<u>Total</u>
<b><u>General Manager's Office</u></b>				
General Manager	30%	40%	30%	100%
Chief Technology Officer	35%	15%	50%	100%
Executive Assistant	30%	40%	30%	100%
Engineering Tech - Graphics	33%	33%	34%	100%
<b><u>Administrative Services</u></b>				
ASD Mgr/CFO	61%	21%	18%	100%
Accountant	61%	21%	18%	100%
Human Resources Analyst	61%	21%	18%	100%
Senior Office Specialist	61%	21%	18%	100%
Office Specialist II	61%	21%	18%	100%
<b><u>Planning &amp; Engineering</u></b>				
P&E Mgr/District Engineer	40%	60%	0%	100%
Project Mgr/Public Relations	60%	40%	0%	100%
Water Resources Engineer	85%	15%	0%	100%
Riparian Projects Coordinator	85%	15%	0%	100%
River Maintenance Specialist	100%	0%	0%	100%
River Maintenance Worker	100%	0%	0%	100%
<b><u>Water Demand</u></b>				
Water Demand Manager	65%	15%	20%	100%
Conservation Rep II	10%	75%	15%	100%
Conservation Rep II	25%	15%	60%	100%
Conservation Rep I	45%	5%	50%	100%
Conservation Rep I (new)	0%	0%	100%	100%
Conservation Technician	65%	0%	35%	100%
<b><u>Water Resources</u></b>				
Water Resources Manager	70%	30%	0%	100%
Senior Hydrologist	60%	40%	0%	100%
Associate Hydrologist	90%	10%	0%	100%
Associate Hydrologist	90%	10%	0%	100%
Senior Fisheries Biologist	75%	25%	0%	100%
Associate Fisheries Biologist	95%	5%	0%	100%
Fisheries Technician	95%	5%	0%	100%
				0%
<b>Average Percentage</b>	<b>61%</b>	<b>21%</b>	<b>18%</b>	<b>100%</b>