

TABLE 1

Seaside Basin Monitoring and Management Program

ESTIMATED BUDGET SUMMARY
MPWMD/ MCWRA and RBF Team Costs

Item	Cost Description	Total Fee	MPWMD/MCWRA	RBF Team
Labor Costs*				
See Estimated Labor Budget Table For Details				
M.1 Program Administration		\$240,408	\$51,408	\$189,000
I.1 Monitor Well Construction		\$587,259	\$11,484	\$575,775
I.2 Production, Water Level and Quality Monitoring		\$406,091	\$96,566	\$309,525
I.3 Basin Management		\$369,360	\$14,760	\$354,600
I.4 Seawater Intrusion Contingency Plan		\$171,288	\$21,888	\$149,400
	<i>Subtotal</i>	<i>\$1,774,406</i>	<i>\$796,106</i>	<i>\$1,578,300</i>
Direct Costs				
ASR/Pueblo Water Resources				
	Mintrols transducers/dataloggers for 16 wells	\$32,000		
	(Water Level and EC)			
	Water Level Sounder	\$900		
	Field Water Quality Instrument	\$800		
	Drilling Fluid Test Kit	\$2,500		
	Per Diem (Lodging and Meals)	\$44,200		
	Baseline Water Quality Analyses (Gen.)			
	Mineral/Physical, 22 wells	\$5,500		
RBF Consulting	Reproduction, Misage and Miscellaneous	\$70,000		
	<i>Subtotal</i>	<i>\$155,900</i>		<i>\$155,900</i>
TOTAL		\$1,930,306	\$196,106	\$1,734,200

*Note: Drilling Contractor costs for new monitoring wells is not included. Contractor bids will be solicited and contract to be awarded