

**Monterey Peninsula Water Management District
Capital Improvement Project Forecast
Fiscal Year 2007-08 Budget**

<u>Division</u>	<u>Project Description</u>	<u>FY 07-08</u>	<u>FY 08-09</u>	<u>FY 09-10</u>
P&E	Lower Carmel River Restoration Project	100,000		
P&E	Unspecified Bank Restoration Project		125,000	150,000
WRD	Aquifer Storage & Recovery - Phase 1	1,703,000		
WRD	Sleepy Hollow Facility - Intake Retrofit	684,000		
WRD	Los Padres Reservoir - Cooling Tower		250,000	
WRD	Sleepy Hollow Facility - Backup Intake Pipe		55,000	
WRD	Lower Carmel Valley Well Pump - CR Lagoon			150,000
ASD	Office Maintenance - Exterior Painting, Etc.	25,000		
ASD	Office Maintenance - Interior Paint/Carpet, Etc.		20,000	20,000
		2,512,000	450,000	320,000