

EXHIBIT 16-B

**Monterey Peninsula Water Management District
Mid-Year Budget Adjustment
Personnel Costs
2008-09 Budget**

<u>Division</u>	<u>Description</u>	<u>Adjustment</u>
Misc.	Salaries [1]	(119,300)
GMO	Auto Allowance	4,200
GMO	Deferred Comp	4,600
Misc.	Retirement (PERS) [1]	(19,500)
Misc.	Employee Insurance [2]	(27,700)
Misc.	Workers Comp Insurance [1]	(4,000)
Misc.	Medicare/FICA	(1,600)
Misc.	Unemployment Comp.	2,000
	Total	<u><u>(\$161,300)</u></u>