

Monterey Peninsula Water Management District
Reimbursable Amounts
Fiscal Year 2009-10 Budget

| <u>Reimbursement Source</u> | <u>Amount</u> |
|---|------------------|
| CAW - ASR Operation (Inc. \$10,000 labor) | 165,100 |
| CAW - Conservation Rep I | 68,500 |
| CAW - Conservation Activities | 362,000 |
| CAW - Conservation Rebates | 300,000 |
| CAW - Riparian Activities | 7,000 |
| Watermaster (Inc. \$48,000 labor) | 110,000 |
| Direct Bill - WDS Permitting & Hydrogeologic Analysis | 40,000 |
| Total Reimbursements | <u>1,052,600</u> |