

EXHIBIT 16-B

**Monterey Peninsula Water Management District
Mid-Year Budget Adjustment
Personnel Costs
2009-10 Budget**

<u>Division</u>	<u>Description</u>	<u>Original Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
WDD	Salaries	2,222,100	(60,500)	2,161,600
WDD	PERS	428,200	(11,600)	416,600
WDD	Medical Insurance	416,500	(19,000)	397,500
WDD	Workers Comp Insurance	38,500	(200)	38,300
WDD	Medicare Tax	27,300	(800)	26,500
	Total	<u>\$3,132,600</u>	<u>(\$92,100)</u>	<u>\$3,040,500</u>

Note: Adjustments due to unfilled Water Conservation Analyst Position