

EXHIBIT 16-C

**Monterey Peninsula Water Management District
Mid-Year Budget Adjustment
Supplies & Services
2009-10 Budget**

<u>Division</u>	<u>Description</u>	<u>Original Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>	
GMO	Data Processing-Scanners	0	3,000	3,000	[1]
GMO	Professional Fees	4,500	23,500	28,000	[2]
GMO	Membership Dues	0	0	0	
ASD	Membership Dues	4,800	1,100	5,900	[3]
ASD	Telephone	29,000	(1,100)	27,900	
	Total	<u>\$38,300</u>	<u>\$26,500</u>	<u>\$64,800</u>	

[1] Board approved \$2,200 adjustment 11/09

[2] Add fees for Lobbyist

[3] ACWA Dues Increase