

Monterey Peninsula Water Management District
Reimbursable Amounts
Fiscal Year 2010-11 Budget

<u>Reimbursement Source</u>	<u>Amount</u>
CAW - ASR Operation (Inc. \$10,000 labor)	175,000
CAW - ASR Phase 2 Construction	2,435,200
CAW - Conservation Rep I	76,700
CAW - Conservation Activities	488,900
CAW - Conservation Rebates	400,000
CAW - Riparian Activities	7,000
Seaside - Conservation Rebates	10,000
Watermaster (Inc. \$48,000 labor)	110,000
Reclamation Project (Program new billing system)	17,400
Direct Bill - WDS Permitting, Hydrogeologic Analysis, Fees	36,000
Total Reimbursements	<u>3,756,200</u>