



**MONTEREY PENINSULA WATER MANAGEMENT DISTRICT
BUDGET PROCESS CALENDAR
FISCAL YEAR 2010-11**

<u>Target Date</u>	<u>Action</u>	<u>Responsibility</u>
February 24, 2010	Budget memorandum and forms distributed	Administrative Services
March 29, 2010	Budget request forms due to ASD	Division Managers
April 16, 2010	Draft Budget distributed	Administrative Services
April 21, 2010	Budget review session	Team Management
May 5, 2010	Budget revisions due to ASD	Division Managers
May 12, 2010	Budget review session	Team Management
May 14, 2010	Proposed budget submitted to Board	General Manager
May 20, 2010	Board workshop on proposed budget	Board of Directors
June 21, 2010	Board adopts Budget Board sets appropriation limit Board approves any fund transfers	Board of Directors