

Pro Rata Expansion Capacity Monthly Tracking Form  
California American Water: Hidden Hills Unit

January 2005 through Present

| Month    | Annual Production Limit:<br>Connection Limit: | Production<br>Monthly 12-Month<br>Total | 229.9<br>477<br>0.482 | Acre-Feet<br>Connections<br>Acre-Feet/Connection | Connections     |                     | PREC                |            | Type of Connection           |                             |            |       | Transfers              |   |  |
|----------|---|---|-----------------------|--|-----------------|---------------------|---------------------|------------|------------------------------|-----------------------------|------------|-------|------------------------|---|--|
|          |   |   |                       |  | End of<br>Month | 12-Month<br>Average | 12-Month<br>Average | Difference | Single Family<br>Residential | Multi Family<br>Residential | Commercial | Other | Non Revenue<br>Metered |   |  |
| Feb-2004 |   | 8.86                                    |                       |  | 410             |                     |                     |            |                              | 406                         | 1          | 3     | 0                      | 0 |  |
| Mar-2004 |   | 13.96                                   |                       |  | 411             |                     |                     |            |                              | 407                         | 1          | 3     | 0                      | 0 |  |
| Apr-2004 |   | 18.37                                   |                       |  | 409             |                     |                     |            |                              | 405                         | 1          | 3     | 0                      | 0 |  |
| May-2004 |   | 23.42                                   |                       |  | 413             |                     |                     |            |                              | 408                         | 1          | 3     | 1                      | 0 |  |
| Jun-2004 |   | 21.80                                   |                       |  | 413             |                     |                     |            |                              | 407                         | 1          | 3     | 2                      | 0 |  |
| Jul-2004 |   | 23.25                                   |                       |  | 411             |                     |                     |            |                              | 405                         | 1          | 3     | 2                      | 0 |  |
| Aug-2004 |   | 22.92                                   |                       |  | 412             |                     |                     |            |                              | 405                         | 1          | 3     | 3                      | 0 |  |
| Sep-2004 |   | 21.49                                   |                       |  | 422             |                     |                     |            |                              | 414                         | 1          | 3     | 3                      | 1 |  |
| Oct-2004 |   | 15.71                                   |                       |  | 420             |                     |                     |            |                              | 412                         | 1          | 2     | 4                      | 1 |  |
| Nov-2004 |   | 11.26                                   |                       |  | 420             |                     |                     |            |                              | 411                         | 1          | 4     | 3                      | 1 |  |
| Dec-2004 |   | 10.42                                   |                       |  | 414             |                     |                     |            |                              | 407                         | 1          | 3     | 2                      | 1 |  |
| Jan-2005 |   | 9.20                                    | 200.7                 | 415  | 420             | 415                 | 0.484               |            |                              | 412                         | 1          | 3     | 3                      | 1 |  |
| Feb-2005 |   | 8.44                                    | 200.2                 | 415  | 413             | 415                 | 0.483               |            |                              | 407                         | 1          | 3     | 3                      | 1 |  |
| Mar-2005 |   | 10.50                                   | 196.8                 | 415  | 418             | 415                 | 0.474               |            |                              | 410                         | 1          | 3     | 1                      | 1 |  |
| Apr-2005 |   | 11.56                                   | 190.0                 | 417  | 424             | 417                 | 0.456               |            |                              | 415                         | 1          | 3     | 4                      | 1 |  |
| May-2005 |   | 16.78                                   | 183.3                 | 421  | 421             | 417                 | 0.439               |            |                              | 413                         | 1          | 3     | 3                      | 1 |  |
| Jun-2005 |   | 21.20                                   | 182.7                 | 420  | 420             | 418                 | 0.437               |            |                              | 414                         | 1          | 3     | 1                      | 1 |  |
| Jul-2005 |   | 25.19                                   | 184.7                 | 421  | 419             | 419                 | 0.441               |            |                              | 414                         | 1          | 3     | 2                      | 1 |  |
| Aug-2005 |   | 27.71                                   | 189.5                 | 418  | 419             | 419                 | 0.452               |            |                              | 412                         | 1          | 2     | 2                      | 1 |  |
| Sep-2005 |   | 26.44                                   | 194.4                 | 426  | 420             | 420                 | 0.463               |            |                              | 421                         | 1          | 3     | 0                      | 1 |  |
| Oct-2005 |   | 21.84                                   | 200.5                 | 428  | 420             | 420                 | 0.477               |            |                              | 421                         | 1          | 3     | 2                      | 1 |  |
| Nov-2005 |   | 17.15                                   | 206.4                 | 427  | 421             | 421                 | 0.491               | -0.009     |                              | 421                         | 1          | 3     | 1                      | 1 |  |
| Dec-2005 |   | 11.90                                   | 207.9                 | 431  | 422             | 422                 | 0.492               | -0.010     |                              | 425                         | 1          | 3     | 1                      | 1 |  |
| Jan-2006 |   | 9.24                                    | 208.0                 | 434  | 423             | 423                 | 0.491               | -0.009     |                              | 425                         | 1          | 3     | 4                      | 1 |  |
| Feb-2006 |   | 10.24                                   | 209.8                 | 433  | 425             | 425                 | 0.493               | -0.011     |                              | 424                         | 1          | 3     | 4                      | 1 |  |
| Mar-2006 |   | 9.02                                    | 208.3                 | 433  | 426             | 426                 | 0.489               | -0.007     |                              | 424                         | 1          | 3     | 4                      | 1 |  |
| Apr-2006 |   | 9.47                                    | 206.2                 | 433  | 427             | 427                 | 0.483               | -0.001     |                              | 424                         | 1          | 3     | 4                      | 1 |  |
| May-2006 |   | 18.18                                   | 207.6                 | 427  | 428             | 428                 | 0.485               | -0.004     |                              | 422                         | 1          | 3     | 4                      | 1 |  |
| Jun-2006 |   | 23.32                                   | 209.7                 | 436  | 429             | 429                 | 0.489               | -0.007     |                              | 426                         | 1          | 3     | 0                      | 1 |  |
| Jul-2006 |   | 27.37                                   | 211.9                 | 420  | 429             | 429                 | 0.494               | -0.012     |                              | 414                         | 1          | 3     | 5                      | 1 |  |
| Aug-2006 |   | 25.70                                   | 209.9                 | 420  | 429             | 429                 | 0.489               | -0.007     |                              | 411                         | 1          | 3     | 2                      | 0 |  |
| Sep-2006 |   | 22.91                                   | 206.3                 | 431  | 429             | 429                 | 0.481               | 0.001      |                              | 421                         | 1          | 3     | 4                      | 1 |  |

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| Month    | Production |                | Connections  |                  | PREC             |            | Type of Connection        |                          |            |       | Transfers |                     |
|----------|------------|----------------|--------------|------------------|------------------|------------|---------------------------|--------------------------|------------|-------|-----------|---------------------|
|          | Monthly    | 12-Month Total | End of Month | 12-Month Average | 12-Month Average | Difference | Single Family Residential | Multi Family Residential | Commercial | Other |           | Non Revenue Metered |
|          |            |                | 229.9        | 477              |                  |            |                           |                          |            |       |           |                     |
|          |            |                | 477          | 477              |                  |            |                           |                          |            |       |           |                     |
|          |            |                | 0.482        | 0.482            |                  |            |                           |                          |            |       |           |                     |
|          |            |                |              |                  |                  |            |                           |                          |            |       |           |                     |
| Oct-2006 | 20.86      | 205.4          | 430          | 430              | 0.478            | 0.004      | 421                       | 1                        | 3          | 4     | 1         |                     |
| Nov-2006 | 15.14      | 203.4          | 439          | 431              | 0.472            | 0.010      | 429                       | 1                        | 3          | 5     | 1         |                     |
| Dec-2006 | 11.41      | 202.9          | 435          | 431              | 0.471            | 0.011      | 425                       | 1                        | 3          | 5     | 1         |                     |
| Jan-2007 | 11.36      | 205.0          | 439          | 431              | 0.475            | 0.007      | 431                       | 1                        | 3          | 3     | 1         |                     |
| Feb-2007 | 8.71       | 203.5          | 434          | 431              | 0.472            | 0.010      | 425                       | 1                        | 3          | 4     | 1         |                     |
| Mar-2007 | 12.72      | 207.2          | 438          | 432              | 0.480            | 0.002      | 428                       | 1                        | 3          | 5     | 1         |                     |
| Apr-2007 | 15.42      | 213.1          | 422          | 431              | 0.495            | -0.013     | 414                       | 1                        | 3          | 3     | 1         |                     |
| May-2007 | 20.43      | 215.4          | 420          | 430              | 0.500            | -0.018     | 410                       | 1                        | 3          | 5     | 1         |                     |
| Jun-2007 | 23.26      | 215.3          | 432          | 430              | 0.501            | -0.019     | 426                       | 1                        | 3          | 1     | 1         |                     |
| Jul-2007 | 25.38      | 213.3          | 429          | 431              | 0.495            | -0.013     | 420                       | 1                        | 3          | 4     | 1         |                     |
| Aug-2007 | 24.41      | 212.0          | 427          | 431              | 0.492            | -0.010     | 419                       | 1                        | 3          | 3     | 1         |                     |
| Sep-2007 | 21.73      | 210.8          | 432          | 431              | 0.489            | -0.007     | 424                       | 1                        | 3          | 3     | 1         |                     |
| Oct-2007 | 18.43      | 208.4          | 441          | 432              | 0.482            | 0.000      | 432                       | 1                        | 3          | 4     | 1         |                     |
| Nov-2007 | 16.10      | 209.4          | 444          | 433              | 0.484            | -0.002     | 435                       | 1                        | 3          | 4     | 1         |                     |
| Dec-2007 | 12.48      | 210.4          | 437          | 433              | 0.486            | -0.004     | 428                       | 1                        | 3          | 4     | 1         |                     |
| Jan-2008 | 10.84      | 209.9          | 437          | 433              | 0.485            | -0.003     | 430                       | 1                        | 3          | 2     | 1         |                     |
| Feb-2008 | 11.28      | 212.5          | 441          | 433              | 0.490            | -0.008     | 433                       | 1                        | 3          | 3     | 1         |                     |
| Mar-2008 | 19.02      | 218.8          | 436          | 433              | 0.505            | -0.023     | 430                       | 1                        | 3          | 1     | 1         | 6.92                |
| Apr-2008 | 18.75      | 222.1          | 436          | 434              | 0.511            | -0.029     | 428                       | 1                        | 3          | 3     | 1         |                     |
| May-2008 | 23.31      | 225.0          | 424          | 435              | 0.518            | -0.036     | 417                       | 1                        | 3          | 2     | 1         | 0.63                |
| Jun-2008 | 24.16      | 225.9          | 436          | 435              | 0.519            | -0.037     | 430                       | 1                        | 3          | 1     | 1         |                     |
| Jul-2008 | 24.38      | 224.9          | 431          | 435              | 0.517            | -0.035     | 424                       | 1                        | 3          | 2     | 1         |                     |
| Aug-2008 | 24.90      | 225.4          | 434          | 436              | 0.517            | -0.035     | 429                       | 0                        | 2          | 2     | 1         |                     |
| Sep-2008 | 24.27      | 227.9          | 433          | 436              | 0.523            | -0.041     | 428                       | 0                        | 2          | 2     | 1         |                     |
| Oct-2008 | 21.42      | 230.9          | 441          | 436              | 0.530            | -0.048     | 435                       | 0                        | 2          | 3     | 1         |                     |
| Nov-2008 | 15.21      | 230.0          | 435          | 435              | 0.529            | -0.047     | 432                       | 0                        | 2          | 0     | 1         |                     |
| Dec-2008 | 12.01      | 229.6          | 438          | 435              | 0.527            | -0.046     | 432                       | 0                        | 2          | 3     | 1         |                     |
| Jan-2009 | 11.65      | 230.4          | 432          | 435              | 0.530            | -0.048     | 426                       | 0                        | 3          | 2     | 1         |                     |
| Feb-2009 | 9.04       | 228.1          | 441          | 435              | 0.525            | -0.043     | 435                       | 0                        | 3          | 2     | 1         |                     |
| Mar-2009 | 10.71      | 219.8          | 433          | 435              | 0.506            | -0.024     | 429                       | 0                        | 2          | 1     | 1         |                     |
| Apr-2009 | 16.43      | 217.5          | 444          | 435              | 0.500            | -0.018     | 438                       | 0                        | 3          | 2     | 1         |                     |
| May-2009 | 19.69      | 213.9          | 447          | 437              | 0.489            | -0.007     | 440                       | 0                        | 3          | 3     | 1         |                     |

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| Month    | Production |                | Connections  |                  | PREC             |            | Type of Connection        |                          |            |       | Transfers |
|----------|------------|----------------|--------------|------------------|------------------|------------|---------------------------|--------------------------|------------|-------|-----------|
|          | Monthly    | 12-Month Total | End of Month | 12-Month Average | 12-Month Average | Difference | Single Family Residential | Multi Family Residential | Commercial | Other |           |
| Jun-2009 | 21.48      | 211.2          | 436          | 437              | 0.483            | -0.001     | 430                       | 0                        | 3          | 2     | 1         |
| Jul-2009 | 25.61      | 212.4          | 446          | 438              | 0.485            | -0.003     | 441                       | 0                        | 2          | 2     | 1         |
| Aug-2009 | 24.16      | 211.7          | 446          | 439              | 0.482            | 0.000      | 441                       | 0                        | 2          | 2     | 1         |
| Sep-2009 | 22.63      | 210.0          | 436          | 440              | 0.478            | 0.004      | 431                       | 0                        | 2          | 2     | 1         |
| Oct-2009 | 15.77      | 204.4          | 445          | 440              | 0.465            | 0.017      | 440                       | 0                        | 2          | 2     | 1         |
| Nov-2009 | 14.10      | 203.3          | 438          | 440              | 0.462            | 0.020      | 433                       | 0                        | 2          | 2     | 1         |
| Dec-2009 | 10.69      | 202.0          | 442          | 441              | 0.458            | 0.023      | 438                       | 0                        | 2          | 1     | 1         |
| Jan-2010 | 10.11      | 200.4          | 432          | 441              | 0.455            | 0.027      | 428                       | 0                        | 2          | 1     | 1         |
| Feb-2010 | 8.02       | 199.4          | 438          | 440              | 0.453            | 0.029      | 435                       | 0                        | 2          | 0     | 1         |
| Mar-2010 | 9.84       | 198.5          | 445          | 441              | 0.450            | 0.032      | 439                       | 0                        | 3          | 2     | 1         |
| Apr-2010 | 9.26       | 191.4          | 437          | 441              | 0.434            | 0.048      | 432                       | 0                        | 3          | 1     | 1         |
| May-2010 | 14.78      | 186.5          | 435          | 440              | 0.424            | 0.058      | 430                       | 0                        | 3          | 1     | 1         |
| Jun-2010 | 18.82      | 183.8          | 442          | 440              | 0.418            | 0.064      | 436                       | 0                        | 3          | 2     | 1         |
| Jul-2010 | 20.11      | 178.3          | 440          | 440              | 0.406            | 0.076      | 435                       | 0                        | 3          | 1     | 1         |
| Aug-2010 |            |                |              |                  |                  |            |                           |                          |            |       |           |
| Sep-2010 |            |                |              |                  |                  |            |                           |                          |            |       |           |

Source: California American Water Monthly Production and Consumption Reports

Notes:

- "PREC" refers to Pro Rata Expansion Capacity and is calculated as either (a) the permitted annual production limit divided by the permitted connection limit or (b) the reported production for the preceding 12 months divided by the average number of reported connections during the preceding 12 months.
- "Transfers" refer to water provided to another Cal-Am system. In March 2008, 6.92 AF were provided to Cal-Am's Toro system.