

**EXHIBIT 19-A**

**California American Water Main Distribution System  
Quarterly Water Supply Strategy and Budget: April - June 2011**

**Proposed Production Values by Source in Acre-Feet**

SOURCE/USE	MONTH			YEAR-TO-DATE		
	Apr-11	May-11	Jun-11	Oct-10 - Feb-11	% of YTD	% of Annual Target
<b>Source</b>						
San Clemente Reservoir	0	0	0	0	0.0%	--
Carmel Valley Aquifer						
Upper Subunits	0	0	0	143	3.1%	--
Lower Subunits	832	769	855	3,218	70.1%	33.6%
Seaside Groundwater Basin						
Coastal Subareas	450	500	500	13	0.3%	0.4%
Phase 1 ASR Recovery	0	0	0	1,111	24.2%	100.0%
Sand City Desalination	25	25	25	105	2.3%	35.0%
<b>Total</b>	1,307	1,294	1,380	4,590		
<b>Use</b>						
Customer Service	1,026	1,294	1,380	4,330	94.3%	31.8%
Phase 1 ASR Storage	281	0	0	260	5.7%	28.3%
<b>Total</b>	1,307	1,294	1,380	4,590		

Notes:

1. The budget conservatively reflects an expectation of "normal" inflow conditions and assumes that the monthly unimpaired inflows at the San Clemente Dam site during the March - June 2011 period will equal 11,492, 5,785, 2,830, and 1,026 AF, respectively, based on the 1902-2010 record at SCD.
2. The annual budget period corresponds to the Water Year, which begins on October 1 and ends on September 30 of the following Calendar Year.
3. Total monthly production for "Customer Service" in CAW's main system was calculated by multiplying total annual production (13,631 AF) times the average percentage of annual production for April, May, and June (7.44%, 9.40%, and 10.03%, respectively). The annual production total was based on the assumption that production from the Coastal Subareas of the Seaside Groundwater Basin would not exceed the 3,502 AF ( 3,087 AF annual allocation + 115 AF of remaining carryover from WY 2010 + 300 AF of Sand City Desalination), 1,111 AF has been recovered from ASR Phase 1 for customer service, and production from Carmel River sources for customer service would not exceed 9,018 AF in WY 2011. The average production percentages were based on monthly data for customer service from WY 1998 to 2007.
4. Anticipated production for "Phase 1 ASR Storage" will be 920 AF as the diversion season begins December 1 and ends May 31 of each year. "Total" monthly CAW "Use" includes water for customer service and water for injection into the Seaside Basin.
5. No surface water diversions from San Clemente Reservoir (SCR) are assumed for this period. SCR filled and began spilling on December 22, 2010.
6. The production target for CAW's wells in the Upper Subunits of the Carmel Valley Aquifer is set to 0 AF for April through June based on CAW's goal to avoid use of these wells during this period. However, production could be higher under existing State water rights and interagency operating agreements.
7. The production targets for CAW's wells in the Seaside Coastal Subareas are based on the need for CAW to produce its full Standard Production Allocation during WY 2011 as well as any remaining carryover Allocation from WY 2010, in order to be in compliance with SWRCB WRO No. 95-10.