

**California American Water Production Distributed by Associated Water Rights: Water Year 2011**

(All Values in Acre-Feet)

	Carmel River Water Diverted by Cal-Am for Customer Service Under 95-10 Rights <sup>1</sup>  Limit: <b>9,213</b> acre-feet <sup>2</sup>	Seaside Groundwater Diverted by Cal-Am from Coastal Subareas for Customer Service Under Adjudicated Rights <sup>4</sup>  Limit: <b>3,202</b> acre-feet	Seaside Groundwater Diverted by Cal-Am from Laguna Seca Subarea for Customer Service Under Adjudicated Rights <sup>4</sup>  Limit: <b>246</b> acre-feet	Total Seaside Basin Adjudicated Diversions for Customer Service <sup>4</sup>  Limit: <b>3,448</b> acre-feet	Total Production Under 95-10 Rights and Seaside Basin Adjudicated Rights <sup>1,4</sup>  Limit: <b>12,661</b> acre-feet	Carmel River Water Diverted by Cal-Am for ASR Injection Under 20808A Rights <sup>3</sup>  Limit: <b>2,426</b> acre-feet	Seaside Groundwater Recovered by Cal-Am for Customer Service Under ASR Rights <sup>5</sup>  acre-feet	Desalinated Water from Sand City Plant <sup>2</sup>  Target: <b>300</b> acre-feet
Oct-10	629	0	39	39	668	0	420	23
Nov-10	477	0	27	27	504	0	392	12
Dec-10	427	0	21	21	448	66	294	18
Jan-11	789	12	21	33	822	90	5	28
Feb-11	778	0	21	21	799	105	0	24
Mar-11								
Apr-11								
May-11								
Jun-11								
Jul-11								
Aug-11								
Sep-11								
<b>Total</b>	<b>3,100</b>	<b>12</b>	<b>129</b>	<b>141</b>	<b>3,241</b>	<b>261</b>	<b>1,111</b>	<b>105</b>

**California American Water Limit Adjustments to Comply with Associated Water Rights : Water Year 2011**

(All Values in Acre-Feet)

	Carmel River Water Diverted by Cal-Am for Customer Service Under 95-10 Rights <sup>1</sup>  acre-feet	Carmel River Water Diverted by Cal-Am for ASR Injection Under 20808A Rights <sup>3</sup>  acre-feet	Total Water Diverted from Carmel River for Customer Service and Injection  acre-feet	Seaside Groundwater Recovered by Cal-Am for Customer Service Under ASR Rights <sup>5</sup>  acre-feet	Desalinated Water from Sand City Plant <sup>2</sup>  acre-feet	Total Adjustment to 95-10 Water Right  acre-feet	95-10 Water Right Adjusted Monthly  acre-feet	Total Production for Customer Service from MPWRS  acre-feet
Oct-10	629	0	629	420	23	443	9,986	1,111
Nov-10	477	0	477	392	12	404	9,582	908
Dec-10	427	66	493	294	18	312	9,270	760
Jan-11	789	90	879	5	28	33	9,237	855
Feb-11	778	105	883	0	24	24	9,213	823
Mar-11								
Apr-11								
May-11								
Jun-11								
Jul-11								
Aug-11								
Sep-11								
<b>Total</b>	<b>3,100</b>	<b>261</b>	<b>3,361</b>	<b>1,111</b>	<b>105</b>	<b>1,216</b>		<b>4,457</b>

EXHIBIT 27-B

### Quarterly Water Budget Targets vs. Rule 162: Water Year 2011

(All Values in Acre Feet)

Quarterly Budget									Rule 162			
95-10 Monthly Budget	ASR Diversion for Injection	Total Carmel River Diversions for Customer Service and ASR Injection	Seaside Adjudication Monthly Budget (Coastal)	Seaside Adjudication Monthly Budget (Laguna Seca)	Seaside Adjudication Monthly Budget Combined	ASR Recovery Budget	Sand City Desal Budget	Monthly Production for Customer Use Target	End of Month Production Adopted	End of Month Cumulative to date	Difference	
acre-feet	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet		acre-feet	
Oct-10	687	0	687	0	24	24	496	25	1,232	1,262	1,262	30
Nov-10	447	0	447	0	16	16	480	25	968	992	992	24
Dec-10	446	0	446	270	13	283	135	25	889	911	911	22
Jan-11	846	200	1,046	0	12	12	0	25	883	883	883	0
Feb-11	771	342	1,113	0	10	10	0	25	806	806	806	0
Mar-11										929		
Apr-11										1,031		
May-11										1,305		
Jun-11										1,395		
Jul-11										1,502		
Aug-11										1,497		
Sep-11										1,364		
<b>3,197</b>	<b>542</b>	<b>3,739</b>	<b>270</b>	<b>75</b>	<b>345</b>	<b>1,111</b>	<b>125</b>	<b>4,778</b>	<b>13,877</b>	<b>4,854</b>	<b>76</b>	

### California American Water Production vs. Water Budget and Water Right Limits: Water Year 2011

(All Values in Acre Feet)

Cal-Am Production vs. Quarterly Water Budget Targets								Cal-Am Production vs. EOM Total				
95 - 10 Production for Customer Use vs. Monthly Targets		Seaside Coastal		Laguna Seca		Seaside Combined		Cal-Am Production vs. EOM Total				
acre-feet under	% Under	acre-feet under	% under	acre-feet under	% under	acre-feet under	% under	acre-feet under	% under	acre-feet under	% under	
Oct-10	58	8.4%	0	NP	-15	-62.5%	-15	-62.5%	121	9.8%	151	12.0%
Nov-10	-30	-6.7%	0	NP	-11	-68.8%	-11	-68.8%	60	6.2%	84	8.5%
Dec-10	19	4.3%	270	NP	-8	-61.5%	262	92.6%	129	14.5%	151	16.6%
Jan-11	57	6.7%	-12	NP	-9	-175.0%	-21	-175.0%	28	3.2%	28	3.2%
Feb-11	-7	-0.9%	0	NP	-11	-110.0%	-11	-110.0%	-17	-2.1%	-17	-2.1%
Mar-11												
Apr-11												
May-11												
Jun-11												
Jul-11												
Aug-11												
Sep-11												
<b>Year to Date</b>	<b>97</b>	<b>3.0%</b>	<b>258</b>	<b>95.6%</b>	<b>-54</b>	<b>-72.0%</b>	<b>204</b>	<b>40.9%</b>	<b>321</b>	<b>6.7%</b>	<b>397</b>	<b>8.2%</b>

NP = Not Provided