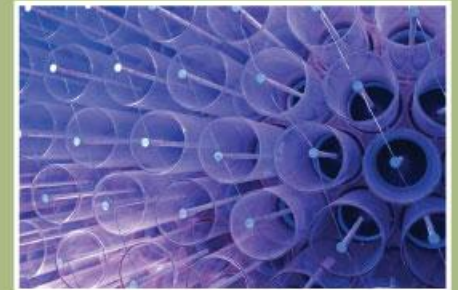




CALIFORNIA AMERICAN WATER

Monterey Peninsula Water Management District Regular Board of Director Meeting

March 21, 2011





Residential Tier Water Use – Main System

Tier 4 and 5 Combined Use

| <u>Month</u> | <u>5 year *</u> <u>Average</u> | <u>5 Year*</u> <u>Low</u> | <u>2010</u> <u>Actual</u> | <u>2011</u> <u>Actual</u> |
|--------------|-----------------------------------|------------------------------|------------------------------|------------------------------|
| January | 43.1 | 35.5 | 48.8 | 20.8 |
| February | 37.0 | 24.9 | 18.0 | 24.2 |
| March | 31.5 | 22.0 | 22.7 | |
| April | 44.7 | 22.8 | 32.0 | |
| May | 46.2 | 23.1 | 30.4 | |
| June | 83.4 | 76.6 | 59.0 | |

* Five year average and low from WY05 through WY09
All values in acre-feet



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|--------------|-----------------------------------|------------------------------|------------------------------|------------------------------|
| July | 108.6 | 96.8 | 86.2 | |
| August | 111.3 | 88.4 | 80.1 | |
| September | 97.9 | 91.4 | 77.1 | |
| October | 91.3 | 79.2 | 63.7 | |
| November | 92.4 | 66.1 | 50.3 | |
| December | 64.7 | 58.0 | 29.8 | |

* Five year average and low from WY05 through WY09
All values in acre-feet



Non-Revenue Water (NRW) – Main System

| <u>12 Mo. Period</u> | <u>Production</u> | <u>Consumption</u> | <u>NRW</u> |
|----------------------|-------------------|--------------------|---------------|
| Oct 07 – Sep 08 | 13,989 | 12,093 | 1,896 (13.6%) |
| Oct 08 – Sep 09 | 12,917 | 11,641 | 1,276 (9.9%) |
| Oct 09 – Sep 10 | 12,005 | 10,712 | 1,293 (10.8%) |
| ----- | | | |
| Nov 09 – Oct 10 | 12,025 | 10,727 | 1,298 (10.8%) |
| Dec 09 – Nov 10 | 11,943 | 10,717 | 1,226 (10.3%) |
| Jan 10 – Dec 10 | 11,854 | 10,647 | 1,207 (10.2%) |
| Feb 10 – Jan 11 | 11,897 | 10,583 | 1,315 (11.1%) |
| Mar 10 – Feb 11 | 11,993 | 10,695 | 1,297 (10.8%) |

All values in acre-feet