

Monterey Peninsula Water Management District
Reimbursable Amounts & Grants
Fiscal Year 2011-12 Budget

<u>Reimbursement Source</u>	<u>Amount</u>
CAW - Water Project 1 Operation (Inc. \$10,000 labor)	135,400
CAW - Water Project 1 Modifications	67,000
CAW - Water Project 2 Construction	890,100
CAW - Water Project 2 Operation (Inc. \$5,000 Labor)	63,100
CAW - Conservation Rep I (Salary & Benefits)	78,200
CAW - Conservation Activities	535,500
CAW - Conservation Rebates	600,000
CAW - Riparian Activities	7,000
Seaside - Conservation Rebates	5,000
Watermaster (Inc. \$56,000 labor)	91,000
Grants - Fisheries	591,000
Direct Bill - Deed Restriction Recording	6,000
Grants - IRWM	1,029,100
Direct Bill - WDS Permitting, Hydrogeologic Analysis, Fees	37,000
Total Reimbursements	<u>4,135,400</u>