



General Manager's Report Item 11:

Status Report on Cal-Am Compliance
with SWRCB Orders and Seaside Basin
Decision as of September 30, 2011

October 17, 2011, Regular Meeting
Staff contact: David J. Stoldt

Actual versus Target Production for Cal-Am: Oct 2010 – Sept 2011 (All Values in Acre-Feet)

Year-to-Date Values	Carmel River Basin	Water Project 1	Seaside Groundwater Basin			MPWRS Total
			Coastal	Laguna Seca	Sand City	
Target	8,860	1,111	3,360	246	300	13,877
Actual	<u>7,448</u>	<u>1,111</u>	<u>3,034</u>	<u>384</u>	<u>276</u>	<u>12,253</u>
Difference	1,412	0	326	-138	24	1,624

Notes:

1. “Sand City” refers to the Sand City Desalination Facility, which pumps brackish water from the Seaside Groundwater Basin as source water. The Sand City values refer to yield from the facility.
2. “Water Project 1” refers to the Phase 1 Aquifer Storage and Recovery (ASR) Project and the values refer to the amount of stored water recovered for customer service.
3. “MPWRS” refers to Monterey Peninsula Water Resource System.