EXHIBIT 5-B

Proposed Cost Estimate to Prepare a Salt & Nutrient Management Plan
Seaside Groundwater Basin

Tasks	HydroMetrics WRI Labor				Labor Total	Other Direct Costs	TOTALS
	Derrik Williams	Cameron Tana	Georgina King	Admin			
	President	Vice-President	Project Manager	Office Support			
	$180	$160	$160	$55	$	$	$
Task 1. Stakeholder Outreach							
1.1 - Identify Stakeholders	2	0	8	0	1,640	0	1,640
1.2 - Stakeholder Roles and Responsibilities	8	0	16	0	4,000	0	4,000
1.3 - Stakeholder Meetings (Assume 3 meetings)	24		24	0	8,160	500	8,660
Subtotal Task 1	***34***	***0***	***56***	***0***	***13,800***	***500***	***14,300***
Task 2. Establish Basin Characteristics							
2.1 - Basin Characteristics and Water Quality	4	6	32	0	6,800	0	6,800
2.2 - Develop GIS	4	0	30	0	5,520	0	5,520
Subtotal Task 2	***8***	***6***	***62***	***0***	***12,320***	***0***	***12,320***
Task 3. Identify Existing and Foreseeable Salt and Nutrient Sources							
3.1 - Identifiy Existing Sources of Salt and Nutrients	2	0	16	0	2,920	0	2,920
3.2 - Identifiy Future Sources of Salt and Nutrients	6	0	24	0	4,920	50	4,970
Subtotal Task 3	***8***	***0***	***40***	***0***	***7,840***	***50***	***7,890***
Task 4. Salt and Nutrient Evaluation							
4.1 - Develop Conceptual Model	2	0	8	0	1,640	0	1,640
4.2 - Develop Water Balance (Current and Future)	8	16	16	0	6,560	50	6,610
4.3 - Develop Salt and Nutrient Balance (Current and Future)	8	8	24	0	6,560	0	6,560
4.4 - Fate and Transport, and Assimilative Capacity Analysis					0	0	0
4.5 - Anitdegradation Analysis					0	0	0
Subtotal Task 4	***18***	***24***	***48***	***0***	***14,760***	***50***	***14,810***
Task 5. Monitoring Programs and Database							
5.1 - Evaluate Existing Monitoring Programs	4	0	16	0	3,280	0	3,280
5.2 - Recommended Monitoring Plan	8	0	32	0	6,560	50	6,610
5.3 - Recommended Database	2	0	8	0	1,640	0	1,640
Subtotal Task 5	***14***	***0***	***56***	***0***	***11,480***	***50***	***11,530***
Task 6. Prepare Salt and Nutrient Management Plan							
6.1 - Report (Tasks 1 - 5)	8	8	16	10	5,830	600	6,430
6.2 - Salt and Nutrient Management Strategies	4	8	10	0	3,600	50	3,650
6.3 - Plan Implementation	8	0	20	0	4,640	50	4,690
Subtotal Task 6	***20***	***16***	***46***	***10***	***14,070***	***700***	***14,770***
Total	***102***	***46***	***308***	***10***	***74,270***	***1,350***	***75,620***

Note: Fate and transport, assimaltive capacity and antidegradation analyses are not included in the cost estimate