





General Manager's Report Item 9:

Status Report on Cal-Am Compliance with SWRCB Orders and Seaside Basin Decision as of November 30, 2011

December, 2011, Regular Meeting Staff contact: David J. Stoldt



Actual versus Target Production for Cal-Am: Oct 2011 - Nov 11

(All Values in Acre-Feet)

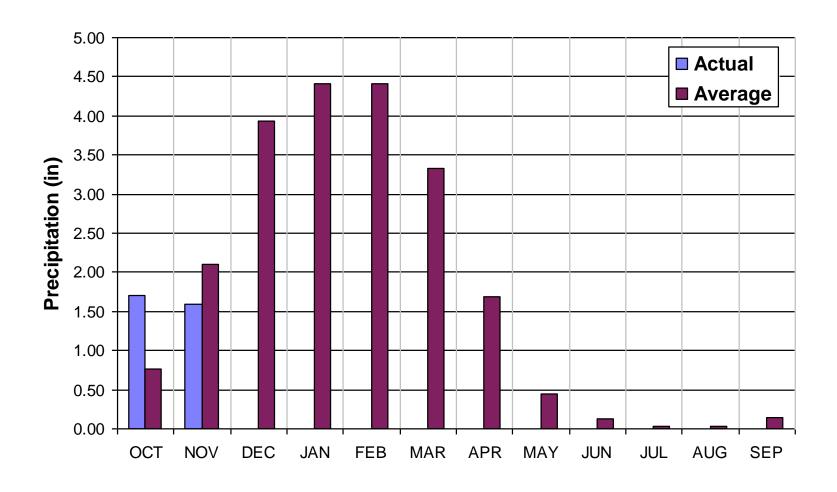
| Year-to- Date | Carmel River | Seaside Groundwater Basin | | | | MPWRS |
|------------------|-----------------|------------------------------|-----------|----------------|--------------|--------------|
| Values | Basin | Water Project 1 | Coastal | Laguna Seca | Sand City | Total |
| Target | 955 | 745 | 355 | 24 | 50 | 2,129 |
| Actual | <u>1,032</u> | <u>728</u> | <u>97</u> | <u>59</u> | <u>43</u> | <u>1,900</u> |
| Difference | -77 | 17 | 258 | -35 | 7 | 229 |
| Notes: | | | | | | |

- "Sand City" refers to the Sand City Desalination Facility, which pumps brackish water from the Seaside Groundwater Basin as source water. The Sand City values refer to yield from the facility.
- "Water Project 1" refers to the Phase 1 Aquifer Storage and Recovery (ASR) Project and the values refer to the amount of stored water recovered for customer service.
- "MPWRS" refers to Monterey Peninsula Water Resource System.



Recorded Rainfall at San Clemente Dam: Water Year 2012







Estimated Unimpaired Carmel River Flow at San Clemente Dam: Water Year 2012



