

California American Water Production by Source: Water Year 2012

	Carmel Valley Wells <sup>1</sup>						Seaside Wells <sup>2</sup>						Total Wells			Sand City Desal		
	Actual		Anticipated <sup>3</sup>		Under Target		Actual		Anticipated		Under Target		Actual	Anticipated	Acre-Feet Under Target	Actual	Anticipated	Under Target
	Upper acre-feet	Lower acre-feet	Upper acre-feet	Lower acre-feet	Upper acre-feet	Lower acre-feet	Coastal acre-feet	LagunaSeca acre-feet	Coastal acre-feet	LagunaSeca acre-feet	Coastal acre-feet	LagunaSeca acre-feet	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet
Oct-11	0	563	0	588	0	25	411	34	550	14	139	-20	1008	1,152	144	18	25	7
Nov-11	0	469	0	366	0	-103	355	25	550	10	195	-15	849	927	78	25	25	0
Dec-11	0	551	0	408	0	-143	311	27	550	8	239	-19	889	966	77	25	25	0
Jan-12	6	703	0	834	-6	131	128	27	186	7	128	-20	858	1,027	169	28	25	-3
Feb-12																		
Mar-12																		
Apr-12																		
May-12																		
Jun-12																		
Jul-12																		
Aug-12																		
Sep-12																		
<b>To Date</b>	<b>6</b>	<b>2286</b>	<b>0</b>	<b>2197</b>	<b>-6</b>	<b>-89</b>	<b>1205</b>	<b>113</b>	<b>1836</b>	<b>39</b>	<b>701</b>	<b>-74</b>	<b>3604</b>	<b>4072</b>	<b>468</b>	<b>96</b>	<b>100</b>	<b>4</b>

Total Production: Water Year 2012

	Actual	Anticipated	Acre-Feet Under Target
Oct-11	1,026	1,177	151
Nov-11	874	952	78
Dec-11	914	991	77
Jan-12	886	1,052	166
Feb-12			
Mar-12			
Apr-12			
May-12			
Jun-12			
Jul-12			
Aug-12			
Sep-12			
<b>To Date</b>	<b>3,700</b>	<b>4,172</b>	<b>472</b>

1. Carmel Valley Wells include upper and lower valley wells. Anticipate production from this source includes monthly production volumes associated with SBO 2009-60, 20808A, and 20808B water rights. Under these water rights, water produced from the carmel wells is delivered to customers or injected into the Seaside Groundwater Basin for storage.

2. Seaside wells anticipated production is associated with pumping native Seaside Groundwater (which is regulated by the Seaside Groundwater Basin Ajudication Decision) and recovery of stored ASR water (which is prescribed in a MOA between MPWMD , Cal-Am, California Department of Fish and Game, National Marine Fisheries Service, and as regulated by 20808C water right.

3. Current "anticipated" water budget reflects "Normal" Carmel River inflow conditions and monthly distribution of production based on long-term averages for the Cal-Am system.