



General Manager's Report Item 11:

Status Report on Cal-Am Compliance with
SWRCB Orders and Seaside Basin Decision
as of January 31, 2012

*February, 23 2012, Regular Meeting
Staff contact: David J. Stoldt*

Actual versus Target Production for Cal-Am: Oct 2011 – Jan 2012

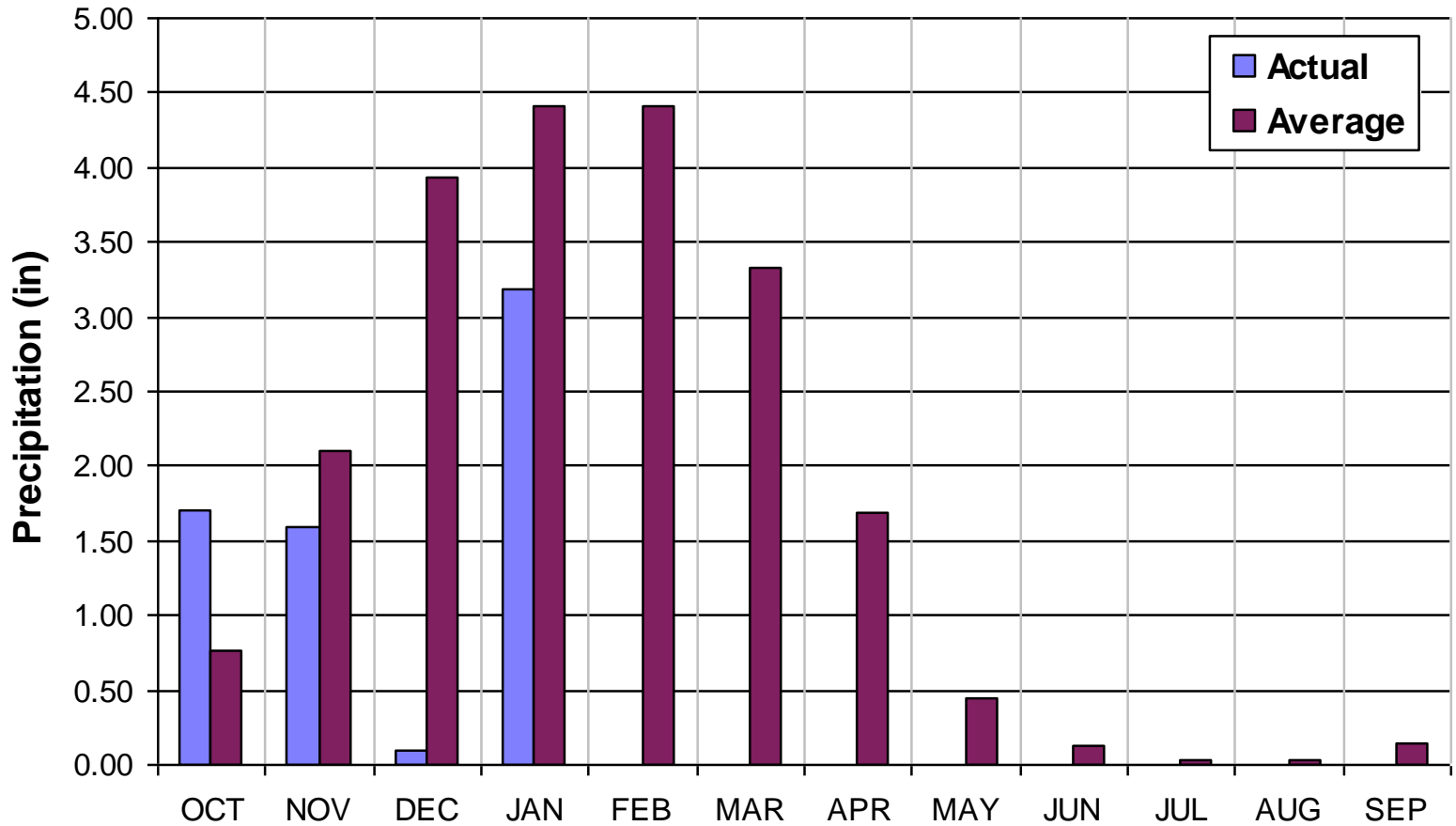
(All Values in Acre-Feet)

Year-to-Date Values	Carmel River Basin	Water Project 1	Seaside Groundwater Basin			MPWRS Total
			Coastal	Laguna Seca	Sand City	
Target	1,827	1,117	719	39	100	3,802
Actual	<u>2,292</u>	<u>1,177</u>	<u>88</u>	<u>113</u>	<u>96</u>	<u>3,706</u>
Difference	-465	0	631	-74	4	96

Notes:

1. “Sand City” refers to the Sand City Desalination Facility, which pumps brackish water from the Seaside Groundwater Basin as source water. The Sand City values refer to yield from the facility.
2. “Water Project 1” refers to the Phase 1 Aquifer Storage and Recovery (ASR) Project and the values refer to the amount of stored water recovered for customer service.
3. “MPWRS” refers to Monterey Peninsula Water Resource System.

Recorded Rainfall at San Clemente Dam: Water Year 2012



Estimated Unimpaired Carmel River Flow at San Clemente Dam: Water Year 2012

