

(Revised 9/19/12)

**Actual versus Target Production
for Cal-Am: Oct 2011 – August 2012
(All Values in Acre-Feet)**

Year-to-Date Values	Carmel River Basin	Water Project 1	Seaside Groundwater Basin			MPWRS Total
			Coastal	Laguna Seca	Sand City	
Target	8,139	1,117	2,201	130	275	11,862
Actual	<u>6,995</u>	<u>1,117</u>	<u>2,288</u>	<u>351</u>	<u>225</u>	<u>10,976</u>
Difference	1,144	0	-87	-221	50	886

Notes:

1. “Sand City” refers to the Sand City Desalination Facility, which pumps brackish water from the Seaside Groundwater Basin as source water. The Sand City values refer to yield from the facility.
2. “Water Project 1” refers to the Phase 1 Aquifer Storage and Recovery (ASR) Project and the values refer to the amount of stored water recovered for customer service.
3. “MPWRS” refers to Monterey Peninsula Water Resource System.