

EXHIBIT 15-B

California American Water Production Distributed by Associated Water Rights: Water Year 2013

(All Values in Acre-Feet)

	Carmel River Water Diverted by Cal-Am for Customer Service Under 95-10 Rights ¹	Seaside Groundwater Diverted by Cal-Am from Coastal Subareas for Customer Service Under Adjudicated Rights ⁴	Seaside Groundwater Diverted by Cal-Am from Laguna Seca Subarea for Customer Service Under Adjudicated Rights ⁴	Total Seaside Basin Adjudicated Diversions for Customer Service ⁴	Total Production Under 95-10 Rights and Seaside Basin Adjudicated Rights ^{1,3}	Carmel River Water Diverted by Cal-Am for ASR Injection Under 20808A Rights ²	Seaside Groundwater Recovered by Cal-Am for Customer Service Under ASR Rights ⁴	Desalinated Water from Sand City Plant
	Limit: 10,031 acre-feet ²	Limit: 2,669 acre-feet	Limit: 147 acre-feet	Limit: 2,816 acre-feet	Limit: 12,847 acre-feet	Limit: 2,426 acre-feet	Target: 131 acre-feet	Target: 300 acre-feet
Oct-11	514	465	34	499	1,013	0	131	25
Nov-11								
Dec-11								
Jan-12								
Feb-12								
Mar-12								
Apr-12								
May-12								
Jun-12								
Jul-12								
Aug-12								
Sep-12								
Total	514	465	34	499	1,013	0	131	25

California American Water Limit Adjustments to Comply with Associated Water Rights : Water Year 2013

(All Values in Acre-Feet)

	Carmel River Water Diverted by Cal-Am for Customer Service Under 95-10 Rights ¹	Carmel River Water Diverted by Cal-Am for ASR Injection Under 20808A Rights ³	Total Water Diverted from Carmel River for Customer Service and Injection	Seaside Groundwater Recovered by Cal-Am for Customer Service Under ASR Rights ⁵	Desalinated Water from Sand City Plant ²	Total Adjustment to 95-10 Water Right	95-10 Water Right Adjusted Monthly	Total Production for Customer Service from MPWRS
	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet
Oct-11	514	0	514	131	25	156	10,031	1,170
Nov-11								
Dec-11								
Jan-12								
Feb-12								
Mar-12								
Apr-12								
May-12								
Jun-12								
Jul-12								
Aug-12								
Sep-12								
Total	514	0	514	131	25	156		1,170

Notes:

- "95-10 Rights" refer to water rights that were recognized by the State Water Resources Control Board (SWRCB) in Order No. WR 95-10 in July 1995 and assigned to California American Water. The rights total 3,376 acre-feet annually (AFA).
- "20808A Rights" refer to water rights that are held jointly by MPWMD and Cal-Am for the Phase 1 ASR project. "ASR" refers to Aquifer Storage and Recovery. "20808A" refers to Water Right Permit 20808A that was issued by the SWRCB in November 2007, for a maximum annual diversion of 2,426 AF.
- "Adjudicated Rights" refer to groundwater rights determined by the Superior Court of Monterey County in March 2006 and amended in February 2007. These limits are subject to change by action of the Seaside Basin Watermaster and were updated by the Watermaster on November 30, 2011.

EXHIBIT 15-B

Quarterly Water Budget Targets vs. Rule 162: Water Year 2013

(All Values in Acre Feet)

Quarterly Budget										Rule 162			
95-10 Monthly Budget	ASR Diversion for Injection	Total Carmel River Diversions for Customer Service and ASR Injection	Seaside Adjudication Monthly Budget (Coastal)	Seaside Adjudication Monthly Budget (Laguna Seca)	Seaside Adjudication Monthly Budget Combined	ASR Recovery Budget	Sand City Desal Budget	Monthly Production for Customer Use Target ⁵	End of Month Production Adopted	End of Month Cumulative to date	Difference		
acre-feet	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet		
1st Qtr	Oct-11 Nov-11 Dec-11	628	0	628	369	14	383	131	25	1,167	1,167	1,167	0
2nd Qtr	Jan-12 Feb-12 Mar-12										843	2,952	
3rd Qtr	Apr-12 May-12 Jun-12										815 761 887	3,767 4,528 5,416	
4th Qtr	Jul-12 Aug-12 Sep-12										983 1,227 1,315	6,399 7,626 8,941	
											1,400 1,380 1,282	10,341 11,721 13,003	

California American Water Production vs. Water Budget and Water Right Limits: Water Year 2013

(All Values in Acre Feet)

Cal-Am Production vs. Quarterly Water Budget Targets										Cal-Am Production vs. EOM Totals			
95 - 10 Production for Customer Use vs. Monthly Targets		Seaside Coastal		Laguna Seca		Seaside Combined		Sand City Desal		Cal-Am Production vs. Rule 162			
Monthly Comparison		Monthly Comparison		Monthly Comparison		Monthly Comparison		Monthly Comparison		Year to Date			
acre-feet under	% Under	acre-feet under	% under	acre-feet under	% under	acre-feet under	% under	acre-feet under	% under	acre-feet under	% under		
1st Qtr	Oct-11 Nov-11 Dec-11	114	18.1%	-96	-20.7%	-20	-141.0%	-116	-30.4%	0	0.0%	-3	-0.3%
2nd Qtr	Jan-12 Feb-12 Mar-12												
3rd Qtr	Apr-12 May-12 Jun-12												
4th Qtr	Jul-12 Aug-12 Sep-12												
Annual Statistics		AF Remaining 9,517	% Remaining 94.9%	AF Remaining 2,204	% Remaining 82.6%	AF Remaining 113	% Remaining 76.9%	AF Remaining 2,317	% Remaining 82.3%	AF Remaining 275	% Remaining 91.7%	-3	-0.3%

4. "Target" refers to the maximum amount of water that Cal-Am will try to recover each year for customer service as part of the Phase 1 and 2 ASR Project. The actual amount of water that is recovered will depend on the amount injected during a particular water year and previous water years.
5. Monthly Budget Target numbers from Quarterly Budget Meetings.
6. Budget Target vs. Rule 162 used for the purpose of tracking compliance with MPWMD water rationing rules.
7. Water Production vs. Water Budget and Water Rights Limits are tracked for compliance with Order 2009-0060 and Seaside Ajudication.
8. Production from ASR and Sand City Desalination plant reduce 95-10 water right.