



General Manager's Report Item 4:

Status Report on Cal-Am Compliance
with SWRCB Orders and Seaside Basin
Decision as of December 1, 2012

Meeting Date: December 10, 2012

Staff contact: David J. Stoldt

Actual versus Target Production for Cal-Am: Oct 2012 – Nov 2012

(All Values in Acre-Feet)

Year-to-Date Date Values	Carmel River Basin	Seaside Groundwater Basin				MPWRS Total
		Water Project 1	Coastal	Laguna Seca	Sand City	
Target	1,185	131	719	24	50	2,109
Actual	<u>996</u>	<u>131</u>	<u>798</u>	<u>59</u>	<u>13</u>	<u>1,997</u>
Difference	189	0	-79	-35	37	112

Notes:

1. “Sand City” refers to the Sand City Desalination Facility, which pumps brackish water from the Seaside Groundwater Basin as source water. The Sand City values refer to yield from the facility.
2. “Water Project 1” refers to the Phase 1 Aquifer Storage and Recovery (ASR) Project and the values refer to the amount of stored water recovered for customer service.
3. “MPWRS” refers to Monterey Peninsula Water Resource System.
4. Carmel River Basin Target reflects assumed annual production of 300 AF from Sand City.
5. Production numbers are estimated pending finalization of CAW production data.