



## General Manager's Report Item 11:

Status Report on Cal-Am Compliance  
with SWRCB Orders and Seaside Basin  
Decision as of January 1, 2013

*Meeting Date: January 30, 2013*

*Staff contact: David J. Stoldt*

# Actual versus Target Production for Cal-Am: Oct 2012 – Dec 2012

(All Values in Acre-Feet)

Year-to-Date Date Values	Carmel River Basin	Seaside Groundwater Basin				MPWRS Total
		Water Project 1	Coastal	Laguna Seca	Sand City	
<b>Target</b>	<b>1,745</b>	<b>131</b>	<b>969</b>	<b>32</b>	<b>75</b>	<b>2,952</b>
<b>Actual</b>	<b><u>1,412</u></b>	<b><u>131</u></b>	<b><u>911</u></b>	<b><u>86</u></b>	<b><u>34</u></b>	<b><u>2,574</u></b>
<b>Difference</b>	<b>333</b>	<b>0</b>	<b>58</b>	<b>-54</b>	<b>41</b>	<b>378</b>

**Notes:**

1. “Sand City” refers to the Sand City Desalination Facility, which pumps brackish water from the Seaside Groundwater Basin as source water. The Sand City values refer to yield from the facility.
2. “Water Project 1” refers to the Phase 1 Aquifer Storage and Recovery (ASR) Project and the values refer to the amount of stored water recovered for customer service.
3. “MPWRS” refers to Monterey Peninsula Water Resource System.
4. Carmel River Basin Target reflects assumed annual production of 300 AF from Sand City.
5. Production numbers are estimated pending finalization of CAW production data.