



Action Item 18

Consider Changes to Project Sizing
by California American Water

January 30, 2013 Regular Meeting
David Stoldt, General Manager

Revised Projected Demand

Estimated Demand –Mid Range (AFY)	15,296
5yr Average (AFY)	13,290
Pebble Beach (AFY)	325
Tourism Bounce Back (AFY)	500
Lots of Record (AFY)	1,181

Versus 15,250 AF in original application.

Project Supply

Size of Components (AFY)	Without GWR	With GWR
Desalination	9,752	6,252
GWR	0	3,500
ASR	1,300	1,300
TOTAL	11,052	11,052

Supply (AFY)

11,052 from new sources
3,376 from the River
1,474 from Seaside Basin
94 from Sand City Desal (long term)
15,996 total available

Demand (AFY)

15,296 computed Demand (see above)
700 required for Seaside Basin Replenishment (25 years)
15,996 total utilized