

EXHIBIT 15-B

**Monterey Peninsula Water Management District
Mid-Year Budget Adjustment
Personnel Costs
2012-13 Budget**

<u>Description</u>	<u>Original Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
Salaries	2,177,300	(20,000)	2,157,300
Retirement	441,400	(5,000)	436,400
Employee Insurance	535,300	(10,000)	525,300
Total	<u>\$3,154,000</u>	<u>(\$35,000)</u>	<u>\$3,119,000</u>