



General Manager's Report Item 8:

Status Report on Cal-Am Compliance
with SWRCB Orders and Seaside Basin
Decision as of April 1, 2013

Meeting Date: April 15, 2013

Staff contact: David J. Stoldt

Actual versus Target Production for Cal-Am: Oct 2012 – Mar 2013

(All Values in Acre-Feet)

Year-to-Date Values	Carmel River Basin	Seaside Groundwater Basin		Water Projects		MPWRS Total
		Coastal	Laguna Seca	ASR Projects	Sand City	
Target	3,811	1,269	54	131	150	5,416
Actual	3,526	1,107	135	131	92	4,991
Difference	285	162	-81	0	58	424

Notes:

1. “Sand City” refers to the Sand City Desalination Facility, which pumps brackish water from the Seaside Groundwater Basin as source water. The Sand City values refer to yield from the facility.
2. “ASR Projects” refers to the Phase 1 and 2 Aquifer Storage and Recovery (ASR) Project and the values refer to the amount of stored water recovered for customer service.
3. “MPWRS” refers to Monterey Peninsula Water Resource System.
4. Carmel River Basin Target reflects assumed annual production of 300 AF from Sand City.
5. Production numbers are estimated pending finalization of CAW production data.