

EXHIBIT 26-B

California American Water Production Distributed by Associated Water Rights: Water Year 2013

(All Values in Acre-Feet)

	Carmel River Water Diverted by Cal-Am for Customer Service Under 95-10 Rights ¹	Seaside Groundwater Diverted by Cal-Am from Coastal Subareas for Customer Service Under Adjudicated Rights ⁴	Seaside Groundwater Diverted by Cal-Am from Laguna Seca Subarea for Customer Service Under Adjudicated Rights ⁴	Total Seaside Basin Adjudicated Diversions for Customer Service ⁴	Total Production Under 95-10 Rights and Seaside Basin Adjudicated Rights ^{1,3}	Carmel River Water Diverted by Cal-Am for ASR Injection Under 20808A and C Rights ²	Seaside Groundwater Recovered by Cal-Am for Customer Service Under ASR Rights ⁴	Desalinated Water from Sand City Plant
	Limit: 9,950 acre-feet ²	Limit: 2,669 acre-feet	Limit: 147 acre-feet	Limit: 2,816 acre-feet	Limit: 12,766 acre-feet	Limit: 5,326 acre-feet	Target: 644 acre-feet	Target: 300 acre-feet
Oct-12	517	336	34	369	886	0	131	0
Nov-12	476	341	24	365	840	0	0	15
Dec-12	419	234	19	253	672	140	0	19
Jan-13	578	167	19	186	765	154	0	14
Feb-13	708	0	20	20	727	0	0	23
Mar-13	828	29	24	54	882	0	0	21
Apr-13	747	208	32	241	988	0	0	14
May-13								
Jun-13								
Jul-13								
Aug-13								
Sep-13								
Total	4,273	1,315	172	1,487	5,761	295	131	106

California American Water Limit Adjustments to Comply with Associated Water Rights : Water Year 2013

(All Values in Acre-Feet)

	Carmel River Water Diverted by Cal-Am for Customer Service Under 95-10 Rights ¹	Carmel River Water Diverted by Cal-Am for ASR Injection Under 20808 Rights ³	Total Water Diverted from Carmel River for Customer Service and Injection	Seaside Groundwater Recovered by Cal-Am for Customer Service Under ASR Rights ⁵	Desalinated Water from Sand City Plant ²	Total Adjustment to 95-10 Water Right	95-10 Water Right Adjusted Monthly	Total Production for Customer Service from MPWRS
	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet
Oct-12	517	0	517	131	0	131	10,056	1,018
Nov-12	476	0	476	0	15	15	10,041	855
Dec-12	419	140	560	0	19	19	10,022	691
Jan-13	578	154	733	0	14	14	10,008	778
Feb-13	708	0	708	0	23	23	9,985	750
Mar-13	828	0	828	0	21	21	9,964	903
Apr-13	747	0	747	0	14	14	9,950	1,002
May-13								
Jun-13								
Jul-13								
Aug-13								
Sep-13								
Total	4,273	295	4,568	131	106	237		5,998

Notes:

- "95-10 Rights" refer to water rights that were recognized by the State Water Resources Control Board (SWRCB) in Order No. WR 95-10 in July 1995 and assigned to California American Water. The rights total 3,376 acre-feet annually (AFA).
- "20808A Rights" refer to water rights that are held jointly by MPWMD and Cal-Am for the Phase 1 ASR project. "ASR" refers to Aquifer Storage and Recovery. "20808A" refers to Water Right Permit 20808A that was issued by the SWRCB in November 2007, for a maximum annual diversion of 2,426 AF. "20808C" refers to water rights permit 20808C, issued in November 2011 for a maximum annual diversion of 2,900AF.
- "Adjudicated Rights" refer to groundwater rights determined by the Superior Court of Monterey County in March 2006 and amended in February 2007. These limits are subject to change by action of the Seaside Basin Watermaster and were updated by the Watermaster on November 30, 2011.

EXHIBIT 26-B

Quarterly Water Budget Targets vs. Rule 162: Water Year 2013

(All Values in Acre Feet)

		Quarterly Budget							Rule 162		Production		
		95-10 Monthly Budget	ASR Diversion for Injection	Total Carmel River Diversions for Customer Service and ASR Injection	Seaside Adjudication Monthly Budget (Coastal)	Seaside Adjudication Monthly Budget (Laguna Seca)	Seaside Adjudication Monthly Budget Combined	ASR Recovery Budget	Sand City Desal Budget	Monthly Production for Customer Use Target ⁵	End of Month Production Adopted	End of Month Cumulative to date	MPWRS to date
		acre-feet	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet	MPWRS	MPWRS	acre-feet
1st	Oct-12	628	0	628	369	14	383	131	25	1,167	1,167	1,167	1,018
Qtr	Nov-12	558	0	558	350	10	360	0	25	943	943	2,109	1,873
	Dec-12	560	145	705	250	8	258	0	25	843	843	2,952	2,564
2nd	Jan-13	683	230	913	167	7	174	0	25	882	815	3,767	3,342
Qtr	Feb-13	630	320	950	0	6	6	0	25	661	761	4,528	4,093
	Mar-13	754	345	1,099	100	9	109	0	25	887	887	5,416	4,996
3rd	Apr-13	1,052	260	1,312	0	10	10	0	25	1,087	983	6,399	5,998
Qtr	May-13											7,626	
	Jun-13											8,941	
4th	Jul-13											10,341	
Qtr	Aug-13											11,721	
	Sep-13											13,003	

California American Water Production vs. Water Budget and Water Right Limits: Water Year 2013

(All Values in Acre Feet)

		Cal-Am Production vs. Quarterly Water Budget Targets										Cal-Am Production vs. EOM Totals	
		95 - 10 Production for Customer Use vs. Monthly Targets		Seaside Coastal		Laguna Seca		Seaside Combined		Sand City Desal		Cal-Am Production vs. Rule 162	
		Monthly Comparison		Monthly Comparison		Monthly Comparison		Monthly Comparison		Monthly Comparison		Year to Date	
		acre-feet under	% Under	acre-feet under	% under	acre-feet under	% under	acre-feet under	% under	acre-feet under	% under	acre-feet under	% under
1st	Oct-12	111	17.6%	33	9.9%	-20	-138.3%	14	3.6%	25	0.0%	149	12.8%
Qtr	Nov-12	82	14.7%	9	2.6%	-13	-130.8%	-4	-1.2%	10	40.1%	88	9.3%
	Dec-12	140	25.1%	16	6.9%	-11	-137.2%	5	2.0%	6	24.0%	151	18.0%
2nd	Jan-13	104	15.3%	0	0.0%	-12	-173.9%	-12	-7.0%	11	45.2%	36	4.5%
Qtr	Feb-13	-78	-12.3%	0	NA	-14	-213.6%	-14	-213.6%	2	8.2%	11	1.4%
	Mar-13	-74	-9.9%	71	240.6%	-16	-186.0%	55	50.4%	4	15.9%	-16	-1.8%
3rd	Apr-13	305	29.0%	-208	-100.0%	-22	-214.0%	-230	-2245.2%	11	43.0%	-19	-1.9%
Qtr	May-13												
	Jun-13												
4th	Jul-13												
Qtr	Aug-13												
	Sep-13												
Annual Statistics		AF Remaining 5,677	% Remaining 57.1%	AF Remaining 1,354	% Remaining 50.7%	AF Remaining -25	% Remaining -17.1%	AF Remaining 1,329	% Remaining 47.2%	AF Remaining 194	% Remaining 64.7%	401	6.3%

4. "Target" refers to the maximum amount of water that Cal-Am will try to recover each year for customer service as part of the Phase 1 and 2 ASR Project. The actual amount of water that is recovered will depend on the amount injected during a particular water year and previous water years.
5. Monthly Budget Target numbers from Quarterly Budget Meetings.
6. Budget Target vs. Rule 162 used for the purpose of tracking compliance with MPWMD water rationing rules.
7. Water Production vs. Water Budget and Water Rights Limits are tracked for compliance with Order 2009-0060 and Seaside Ajudication.
8. Production from ASR and Sand City Desalination plant reduce 95-10 water right.