



General Manager's Report Item 12:

Status Report on Cal-Am Compliance
with SWRCB Orders and Seaside Basin
Decision as of May 1, 2013

Meeting Date: May 20, 2013

Staff contact: David J. Stoldt

Actual versus Target Production for Cal-Am: Oct 2012 – Apr 2013

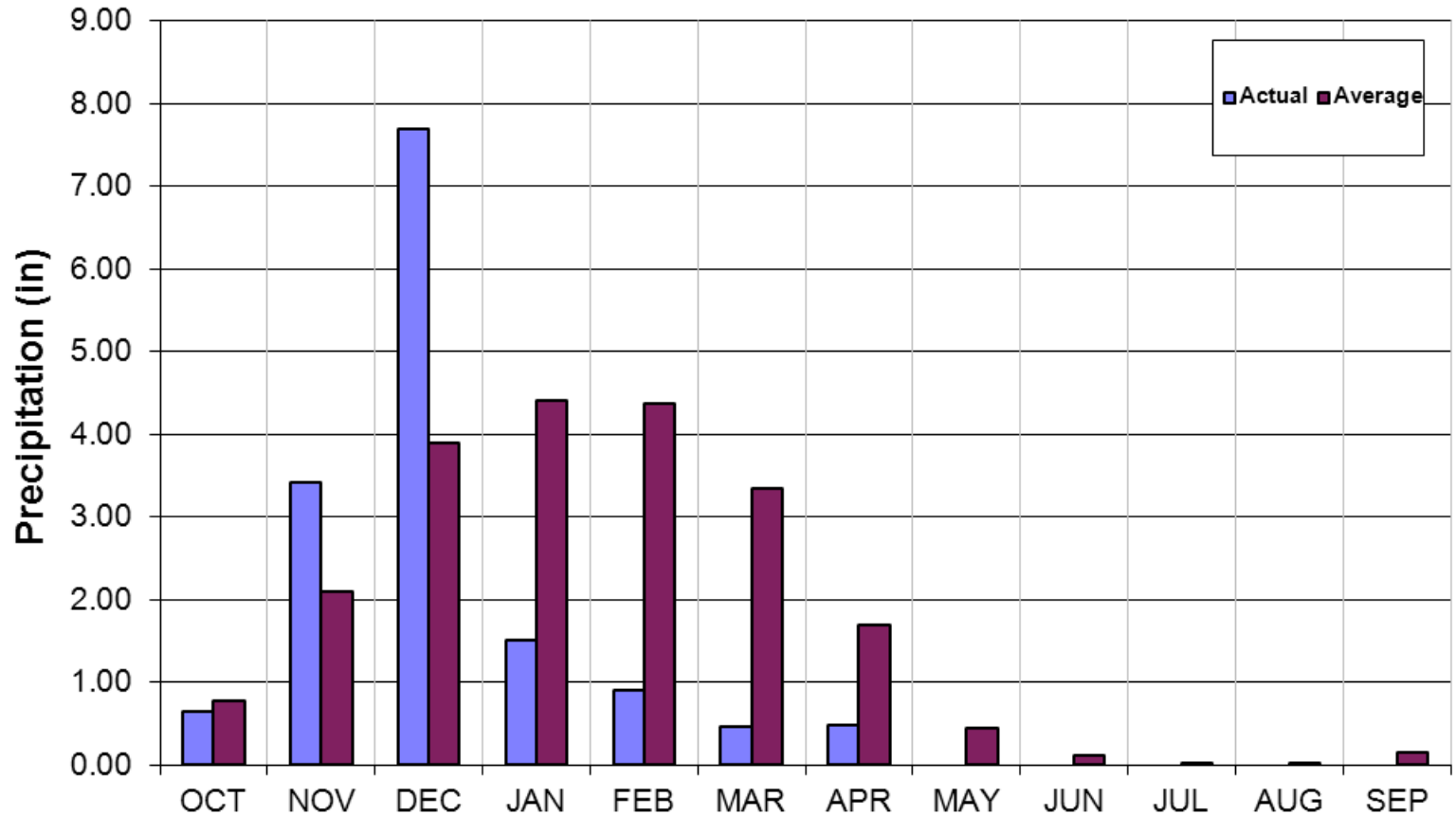
(All Values in Acre-Feet)

Year-to-Date Values	Carmel River Basin	Seaside Groundwater Basin		Water Projects		MPWRS Total
		Coastal	Laguna Seca	ASR Projects	Sand City	
Target	4,792	1,236	65	131	175	6,399
Actual	4,273	1,315	172	131	106	5,998
Difference	519	-79	-108	0	69	401

Notes:

1. “Sand City” refers to the Sand City Desalination Facility, which pumps brackish water from the Seaside Groundwater Basin as source water. The Sand City values refer to yield from the facility.
2. “ASR Projects” refers to the Phase 1 and 2 Aquifer Storage and Recovery (ASR) Project and the values refer to the amount of stored water recovered for customer service.
3. “MPWRS” refers to Monterey Peninsula Water Resource System.
4. Carmel River Basin Target reflects assumed annual production of 300 AF from Sand City.
5. Production numbers are estimated pending finalization of CAW production data.
6. Carmel River Basin target represents quarterly adjustments based on differences between budgeted values and actual production from other sources.

Recorded Rainfall at San Clemente Dam: Water Year 2013



Estimated Unimpaired Carmel River Flow at San Clemente Dam: Water Year 2013

