

EXHIBIT 20-B

California American Water Production Distributed by Associated Water Rights: Water Year 2013

(All Values in Acre-Feet)

	Carmel River Water Diverted by Cal-Am for Customer Service Under 95-10 Rights ¹	Seaside Groundwater Diverted by Cal-Am from Coastal Subareas for Customer Service Under Adjudicated Rights ⁴	Seaside Groundwater Diverted by Cal-Am from Laguna Seca Subarea for Customer Service Under Adjudicated Rights ⁴	Total Seaside Basin Adjudicated Diversions for Customer Service ⁴	Total Production Under 95-10 Rights and Seaside Basin Adjudicated Rights ^{1,3}	Carmel River Water Diverted by Cal-Am for ASR Injection Under 20808A and C Rights ²	Seaside Groundwater Recovered by Cal-Am for Customer Service Under ASR Rights ⁴	Desalinated Water from Sand City Plant
	Limit: 9,915 acre-feet ²	Limit: 2,669 acre-feet	Limit: 147 acre-feet	Limit: 2,816 acre-feet	Limit: 12,731 acre-feet	Limit: 5,326 acre-feet	Target: 644 acre-feet	Target: 300 acre-feet
Oct-12	517	336	34	369	886	0	131	0
Nov-12	476	341	24	365	840	0	0	15
Dec-12	459	234	19	253	712	140	0	19
Jan-13	578	167	19	186	765	154	0	14
Feb-13	708	0	20	20	727	0	0	23
Mar-13	828	29	24	54	882	0	0	21
Apr-13	747	208	32	241	988	0	0	14
May-13	699	351	44	394	1,094	0	0	16
Jun-13	614	416	40	456	1,070	0	0	19
Jul-13								
Aug-13								
Sep-13								
Total	5,625	2,082	256	2,338	7,963	295	131	141

California American Water Limit Adjustments to Comply with Associated Water Rights : Water Year 2013

(All Values in Acre-Feet)

	Carmel River Water Diverted by Cal-Am for Customer Service Under 95-10 Rights ¹	Carmel River Water Diverted by Cal-Am for ASR Injection Under 20808 Rights ³	Total Water Diverted from Carmel River for Customer Service and Injection	Seaside Groundwater Recovered by Cal-Am for Customer Service Under ASR Rights ⁵	Desalinated Water from Sand City Plant ²	Total Adjustment to 95-10 Water Right	95-10 Water Right Adjusted Monthly	Total Production for Customer Service from MPWRS
	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet
Oct-12	517	0	517	131	0	131	10,056	1,018
Nov-12	476	0	476	0	15	15	10,041	855
Dec-12	459	140	599	0	19	19	10,022	731
Jan-13	578	154	732	0	14	14	10,008	778
Feb-13	708	0	708	0	23	23	9,985	750
Mar-13	828	0	828	0	21	21	9,964	903
Apr-13	747	0	747	0	14	14	9,950	1,002
May-13	699	0	699	0	16	16	9,934	1,110
Jun-13	614	0	614	0	19	19	9,915	1,089
Jul-13								
Aug-13								
Sep-13								
Total	5,625	295	5,920	131	141	272		8,235

Notes:

- "95-10 Rights" refer to water rights that were recognized by the State Water Resources Control Board (SWRCB) in Order No. WR 95-10 in July 1995 and assigned to California American Water. The rights total 3,376 acre-feet annually (AFA).
- "20808A Rights" refer to water rights that are held jointly by MPWMD and Cal-Am for the Phase 1 ASR project. "ASR" refers to Aquifer Storage and Recovery. "20808A" refers to Water Right Permit 20808A that was issued by the SWRCB in November 2007, for a maximum annual diversion of 2,426 AF. "20808C" refers to water rights permit 20808C, issued in November 2011 for a maximum annual diversion of 2,900AF.
- "Adjudicated Rights" refer to groundwater rights determined by the Superior Court of Monterey County in March 2006 and a mended in February 2007. These limits are subject to change by action of the Seaside Basin Watermaster and were updated by the Watermaster on November 30, 2011.

EXHIBIT 20-B

Quarterly Water Budget Targets vs. Rule 162: Water Year 2013

(All Values in Acre Feet)

Quarterly Budget											Rule 162		Production
95-10 Monthly Budget	ASR Diversion for Injection	Total Carmel River Diversions for Customer Service and ASR Injection	Seaside Adjudication Monthly Budget (Coastal)	Seaside Adjudication Monthly Budget (Laguna Seca)	Seaside Adjudication Monthly Budget Combined	ASR Recovery Budget	Sand City Desal Budget	Monthly Production for Customer Use Target ⁵	End of Month Production Adopted	End of Month Cumulative to date	MPWRS to date		
acre-feet	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet		
1st Oct-12	628	0	628	369	14	383	131	25	1,167	1,167	1,018		
Qtr Nov-12	558	0	558	350	10	360	0	25	943	943	1,873		
Dec-12	560	145	705	250	8	258	0	25	843	843	2,603		
2nd Jan-13	683	230	913	167	7	174	0	25	882	815	3,382		
Qtr Feb-13	630	320	950	0	6	6	0	25	661	761	4,132		
Mar-13	754	345	1,099	100	9	109	0	25	887	887	5,035		
3rd Apr-13	1,052	260	1,312	0	10	10	0	25	1,087	983	6,037		
Qtr May-13	1,048	145	1,193	250	14	264	0	25	1,337	1,227	7,147		
Jun-13	1,137	0	1,137	250	16	266	0	25	1,428	1,315	8,235		
4th Jul-13											10,341		
Qtr Aug-13											11,721		
Sep-13											13,003		

California American Water Production vs. Water Budget and Water Right Limits: Water Year 2013

(All Values in Acre Feet)

Cal-Am Production vs. Quarterly Water Budget Targets											Cal-Am Production vs. EOM Totals	
95 - 10 Production for Customer Use vs. Monthly Targets		Seaside Coastal		Laguna Seca		Seaside Combined		Sand City Desal		Cal-Am Production vs. Rule 162		
Monthly Comparison		Monthly Comparison		Monthly Comparison		Monthly Comparison		Monthly Comparison		Year to Date		
acre-feet under	% Under	acre-feet under	% under	acre-feet under	% under	acre-feet under	% under	acre-feet under	% under	acre-feet under	% under	
1st Oct-12	111	17.6%	33	9.9%	-20	-138.3%	14	3.6%	25	0.0%	149	12.8%
Qtr Nov-12	82	14.7%	9	2.6%	-13	-130.8%	-4	-1.2%	10	40.1%	88	9.3%
Dec-12	101	18.1%	16	6.9%	-11	-137.2%	5	2.0%	6	24.0%	112	13.3%
2nd Jan-13	104	15.3%	0	0.0%	-12	-173.9%	-12	-7.0%	11	45.2%	37	4.5%
Qtr Feb-13	-78	-12.3%	0	NA	-14	-213.6%	-14	-213.6%	2	8.2%	11	1.4%
Mar-13	-74	-9.9%	71	240.6%	-16	-186.0%	55	50.4%	4	15.9%	-16	-1.8%
3rd Apr-13	305	29.0%	-208	-100.0%	-22	-214.0%	-230	-2245.2%	11	43.0%	-19	-1.9%
Qtr May-13	349	33.3%	-101	-28.7%	-30	-209.5%	-130	-49.3%	9	35.1%	117	9.6%
Jun-13	523	46.0%	-166	-39.9%	-24	-145.5%	-190	-71.3%	6	24.1%	226	17.2%
4th Jul-13												
Qtr Aug-13												
Sep-13												
Annual Statistics	AF Remaining	% Remaining	AF Remaining	% Remaining	AF Remaining	% Remaining	AF Remaining	% Remaining	AF Remaining	% Remaining	705	7.9%
	4,289	43.3%	587	22.0%	-109	-73.9%	478	17.0%	159	53.0%		

4. "Target" refers to the maximum amount of water that Cal-Am will try to recover each year for customer service as part of the Phase 1 and 2 ASR Project. The actual amount of water that is recovered will depend on the amount injected during a particular water year and previous water years. In addition WY 2013 includes recovery of 218 AF of water injected during pre-permanent water rights ASR testing.

5. Monthly Budget Target numbers from Quarterly Budget Meetings.

6. Budget Target vs. Rule 162 used for the purpose of tracking compliance with MPWMD water rationing rules.

7. Water Production vs. Water Budget and Water Rights Limits are tracked for compliance with Order 2009-0060 and Seaside Adjudication.

8. Production from ASR and Sand City Desalination plant reduce 95-10 water right.