

EXHIBIT 19-B

California American Water Production Distributed by Associated Water Rights: Water Year 2013

(All Values in Acre-Feet)

	Carmel River Water Diverted by Cal-Am for Customer Service Under 95-10 Rights ¹	Seaside Groundwater Diverted by Cal-Am from Coastal Subareas for Customer Service Under Adjudicated Rights ⁴	Seaside Groundwater Diverted by Cal-Am from Laguna Seca Subarea for Customer Service Under Adjudicated Rights ⁴	Total Seaside Basin Adjudicated Diversions for Customer Service ⁴	Total Production Under 95-10 Rights and Seaside Basin Adjudicated Rights ^{1,3}	Carmel River Water Diverted by Cal-Am for ASR Injection Under 20808A and C Rights ²	Seaside Groundwater Recovered by Cal-Am for Customer Service Under ASR Rights ⁴	Desalinated Water from Sand City Plant
	Limit: 9,896 acre-feet ²	Limit: 2,669 acre-feet	Limit: 147 acre-feet	Limit: 2,816 acre-feet	Limit: 12,712 acre-feet	Limit: 5,326 acre-feet	Target: 644 acre-feet	Target: 300 acre-feet
Oct-12	517	336	34	369	886	0	131	0
Nov-12	476	341	24	365	840	0	0	15
Dec-12	459	234	19	253	712	140	0	19
Jan-13	578	167	19	186	765	154	0	14
Feb-13	708	0	20	20	727	0	0	23
Mar-13	828	29	24	54	882	0	0	21
Apr-13	747	208	32	241	988	0	0	14
May-13	699	351	44	394	1,094	0	0	16
Jun-13	614	416	40	456	1,070	0	0	19
Jul-13	679	420	40	460	1,138	0	0	19
Aug-13								
Sep-13								
Total	6,304	2,502	296	2,797	9,102	295	131	160

California American Water Limit Adjustments to Comply with Associated Water Rights : Water Year 2013

(All Values in Acre-Feet)

	Carmel River Water Diverted by Cal-Am for Customer Service Under 95-10 Rights ¹	Carmel River Water Diverted by Cal-Am for ASR Injection Under 20808 Rights ³	Total Water Diverted from Carmel River for Customer Service and Injection	Seaside Groundwater Recovered by Cal-Am for Customer Service Under ASR Rights ⁵	Desalinated Water from Sand City Plant ²	Total Adjustment to 95-10 Water Right	95-10 Water Right Adjusted Monthly	Total Production for Customer Service from MPWRS
	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet
Oct-12	517	0	517	131	0	131	10,056	1,018
Nov-12	476	0	476	0	15	15	10,041	855
Dec-12	459	140	599	0	19	19	10,022	731
Jan-13	578	154	732	0	14	14	10,008	778
Feb-13	708	0	708	0	23	23	9,985	750
Mar-13	828	0	828	0	21	21	9,964	903
Apr-13	747	0	747	0	14	14	9,950	1,002
May-13	699	0	699	0	16	16	9,934	1,110
Jun-13	614	0	614	0	19	19	9,915	1,089
Jul-13	679	0	679	0	19	19	9,896	1,157
Aug-13								
Sep-13								
Total	6,304	295	6,599	131	160	291		9,393

Notes:

- "95-10 Rights" refer to water rights that were recognized by the State Water Resources Control Board (SWRCB) in Order No. WR 95-10 in July 1995 and assigned to California American Water. The rights total 3,376 acre-feet annually (AFA).
- "20808A Rights" refer to water rights that are held jointly by MPWMD and Cal-Am for the Phase 1 ASR project. "ASR" refers to Aquifer Storage and Recovery. "20808A" refers to Water Right Permit 20808A that was issued by the SWRCB in November 2007, for a maximum annual diversion of 2,426 AF. "20808C" refers to water rights permit 20808C, issued in November 2011 for a maximum annual diversion of 2,900AF.
- "Adjudicated Rights" refer to groundwater rights determined by the Superior Court of Monterey County in March 2006 and amended in February 2007. These limits are subject to change by action of the Seaside Basin Watermaster and were updated by the Watermaster on November 30, 2011.

EXHIBIT 19-B

Quarterly Water Budget Targets vs. Rule 162: Water Year 2013

(All Values in Acre Feet)

		Quarterly Budget								Rule 162		Production	
		95-10 Monthly Budget	ASR Diversion for Injection	Total Carmel River Diversions for Customer Service and ASR Injection	Seaside Adjudication Monthly Budget (Coastal)	Seaside Adjudication Monthly Budget (Laguna Seca)	Seaside Adjudication Monthly Budget Combined	ASR Recovery Budget	Sand City Desal Budget	Monthly Production for Customer Use Target ⁵	End of Month Production Adopted	End of Month Cumulative to date	MPWRS to date
		acre-feet	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet	acre-feet
1st	Oct-12	628	0	628	369	14	383	131	25	1,167	1,167	1,167	1,018
Qtr	Nov-12	558	0	558	350	10	360	0	25	943	943	2,109	1,873
	Dec-12	560	145	705	250	8	258	0	25	843	843	2,952	2,603
2nd	Jan-13	683	230	913	167	7	174	0	25	882	815	3,767	3,382
Qtr	Feb-13	630	320	950	0	6	6	0	25	661	761	4,528	4,132
	Mar-13	754	345	1,099	100	9	109	0	25	887	887	5,416	5,035
3rd	Apr-13	1,052	260	1,312	0	10	10	0	25	1,087	983	6,399	6,037
Qtr	May-13	1,048	145	1,193	250	14	264	0	25	1,337	1,227	7,626	7,147
	Jun-13	1,137	0	1,137	250	16	266	0	25	1,428	1,315	8,941	8,235
4th	Jul-13	1,078	0	1,078	253	18	271	0	25	1,374	1,400	10,341	9,393
Qtr	Aug-13											11,721	
	Sep-13											13,003	

California American Water Production vs. Water Budget and Water Right Limits: Water Year 2013

(All Values in Acre Feet)

		Cal-Am Production vs. Quarterly Water Budget Targets										Cal-Am Production vs. EOM Totals	
		95 - 10 Production for Customer Use vs. Monthly Targets		Seaside Coastal		Laguna Seca		Seaside Combined		Sand City Desal		Cal-Am Production vs. Rule 162	
		Monthly Comparison		Monthly Comparison		Monthly Comparison		Monthly Comparison		Monthly Comparison		Year to Date	
		acre-feet under	% Under	acre-feet under	% under	acre-feet under	% under	acre-feet under	% under	acre-feet under	% under	acre-feet under	% under
1st	Oct-12	111	17.6%	33	9.9%	-20	-138.3%	14	3.6%	25	0.0%	149	12.8%
Qtr	Nov-12	82	14.7%	9	2.6%	-13	-130.8%	-4	-1.2%	10	40.1%	88	9.3%
	Dec-12	101	18.1%	16	6.9%	-11	-137.2%	5	2.0%	6	24.0%	112	13.3%
2nd	Jan-13	104	15.3%	0	0.0%	-12	-173.9%	-12	-7.0%	11	45.2%	37	4.5%
Qtr	Feb-13	-78	-12.3%	0	NA	-14	-213.6%	-14	-213.6%	2	8.2%	11	1.4%
	Mar-13	-74	-9.9%	71	240.6%	-16	-186.0%	55	50.4%	4	15.9%	-16	-1.8%
3rd	Apr-13	305	29.0%	-208	-100.0%	-22	-214.0%	-230	-2245.2%	11	43.0%	-19	-1.9%
Qtr	May-13	349	33.3%	-101	-28.7%	-30	-209.5%	-130	-49.3%	9	35.1%	117	9.6%
	Jun-13	523	46.0%	-166	-39.9%	-24	-145.5%	-190	-71.3%	6	24.1%	226	17.2%
4th	Jul-13	399	37.0%	-167	-39.7%	-22	-123.6%	-189	-69.6%	6	24.2%	243	17.3%
Qtr	Aug-13												
	Sep-13												
Annual Statistics		AF Remaining 3,591	% Remaining 36.3%	AF Remaining 167	% Remaining 6.3%	AF Remaining -149	% Remaining -101.1%	AF Remaining 19	% Remaining 0.7%	AF Remaining 140	% Remaining 46.6%	948	9.2%

4. "Target" refers to the maximum amount of water that Cal-Am will try to recover each year for customer service as part of the Phase 1 and 2 ASR Project. The actual amount of water that is recovered will depend on the amount injected during a particular water year and previous water years. In addition WY 2013 includes recovery of 218 AF of water injected during pre-permanent water rights ASR testing.
5. Monthly Budget Target numbers from Quarterly Budget Meetings.
6. Budget Target vs. Rule 162 used for the purpose of tracking compliance with MPWMD water rationing rules.
7. Water Production vs. Water Budget and Water Rights Limits are tracked for compliance with Order 2009-0060 and Seaside Adjudication.
8. Production from ASR and Sand City Desalination plant reduce 95-10 water right.