



General Manager's Report Item 18:

Status Report on Cal-Am Compliance
with SWRCB Orders and Seaside Basin
Decision as of February 1, 2014

Meeting Date: February 13, 2014

Staff contact: David J. Stoldt

Actual versus Target Production for Cal-Am: Oct 2013 – Jan 2014 (All Values in Acre-Feet)

Year-to-Date Values	Carmel River Basin	Seaside Groundwater Basin		Water Projects		MPWRS Total
		Coastal	Laguna Seca	ASR Projects	Sand City	
Target	2,574	1,069	41	0	100	3,784
Actual	2,419	1,117	124	0	47	3,707
Difference	155	-48	-83	0	53	77

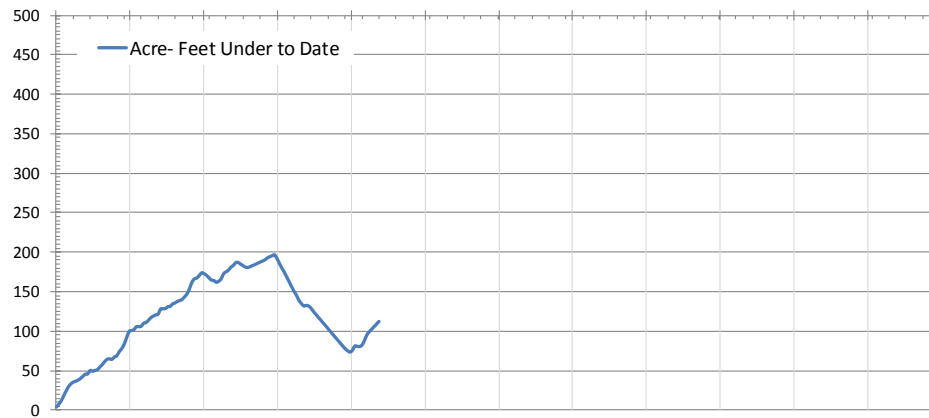
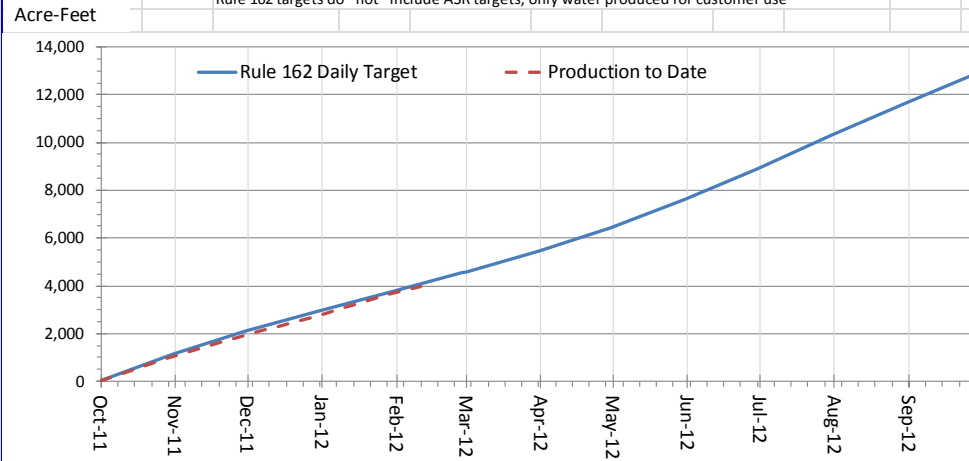
Notes:

1. “Sand City” refers to the Sand City Desalination Facility, which pumps brackish water from the Seaside Groundwater Basin as source water. The Sand City values refer to yield from the facility.
2. “ASR Projects” refers to the Phase 1 and 2 Aquifer Storage and Recovery (ASR) Project and the values refer to the amount of stored water recovered for customer service.
3. “MPWRS” refers to Monterey Peninsula Water Resource System.
4. Carmel River Basin Target reflects assumed annual production of 300 AF from Sand City.
5. Production numbers are estimated pending finalization of CAW production data.
6. Carmel River Basin target represents quarterly adjustments based on differences between budgeted values and actual production from other sources.



Cal-Am Actual Production vs. Rule 162 Target

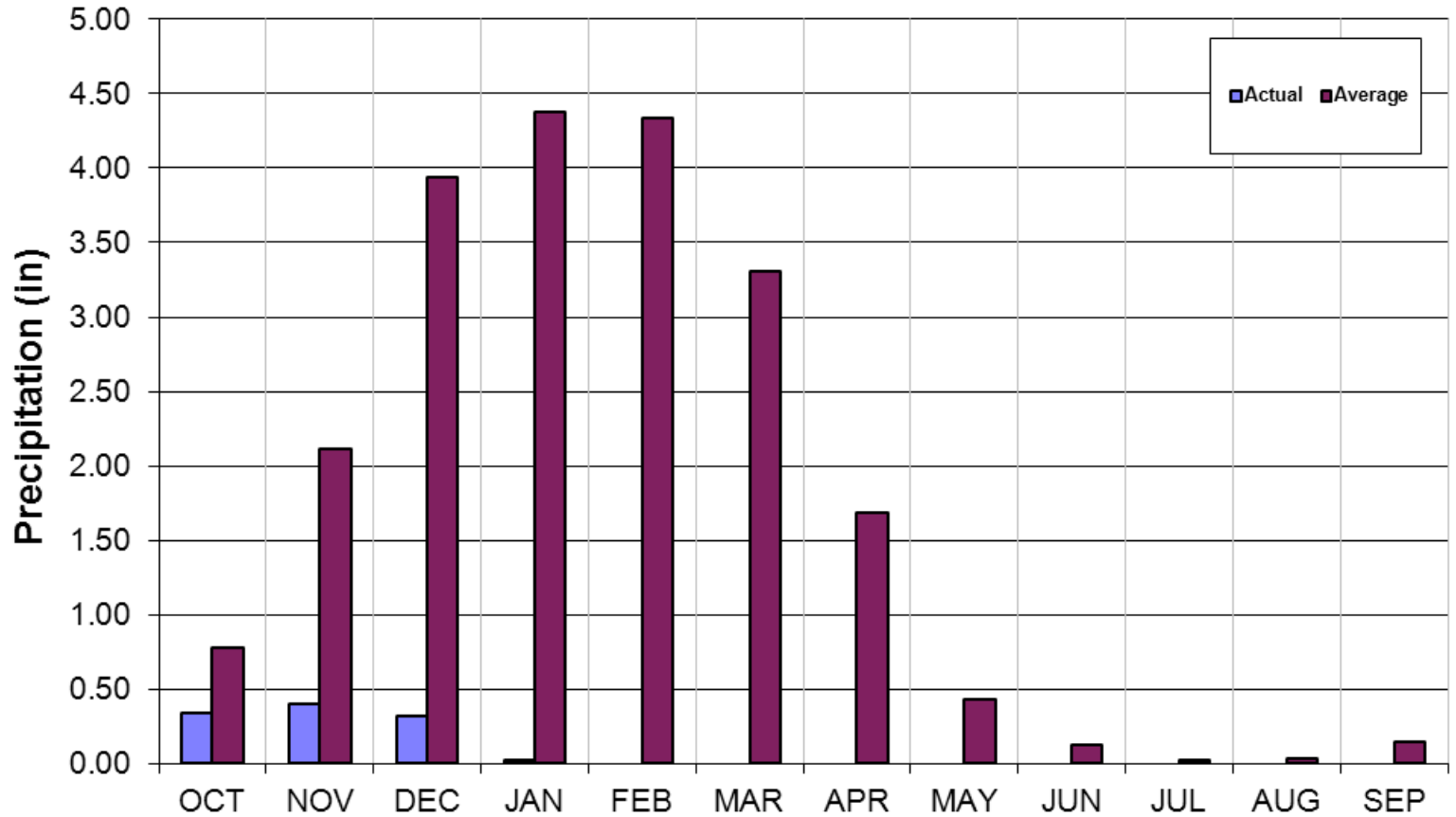
Rule 162 targets do *not* include ASR targets, only water produced for customer use



(all values in Acre-Feet)

Target to Date	Production to Date	Acre-Feet Under	% Under
4,084.31	3,972.01	112.31	2.75%

Recorded Rainfall at San Clemente Dam: Water Year 2014



Estimated Unimpaired Carmel River Flow at San Clemente Dam: Water Year 2014

