



## **Public Hearing Item 11:**

**Consider Adoption of October – December 2014 Quarterly Water Supply Strategy and Budget for California American Water**

October 20, 2014, Regular Meeting  
Staff Contact: Jonathan Lear



# CALIFORNIA AMERICAN WATER QUARTERLY WATER SUPPLY BUDGET: October - December 2014

- Consistent with SWRCB Orders 95-10, 98-04, 2002-02, and 2009-0060, Seaside Groundwater Basin adjudication decision, and District Rule 162 targets.
- Includes annual reductions in Cal-Am's diversions from the Carmel River specified in SWRCB Order WR 2009-0060 due in Water Year 2015.
- Includes triennial reductions in Cal-Am's diversions from Seaside Groundwater Basin due in Water Year 2015 as specified in the adjudication.
- Developed cooperatively by staff from MPWMD, Cal-Am, California Department of Fish and Wildlife (CDFW), and the National Marine Fisheries Service (NMFS).



# CAL-AM QUARTERLY WATER SUPPLY BUDGET: MAIN SYSTEM PRODUCTION TARGETS

## October to December 2014 Proposed Production Targets for the Main System in Acre Feet

SOURCE/USE	MONTH		
	Oct-14	Nov-14	Dec-14
<b><u>Source</u></b>			
Carmel Valley Aquifer			
Upper Subunits	0	0	35
Lower Subunits (95-10)	667	593	649
Lower Subunits (ASR)	0	0	145
<b>Total</b>	<b>667</b>	<b>593</b>	<b>829</b>
Seaside Groundwater Basin			
Coastal Subareas	400	300	100
ASR Recovery	0	0	0
Sand City Desalination	25	25	25
<b>Total</b>	<b>425</b>	<b>325</b>	<b>125</b>
<b><u>Use</u></b>			
Customer Service	1,092	918	809
Phase 1 ASR Injection	0	0	145
<b>Total</b>	<b>1,092</b>	<b>918</b>	<b>954</b>

# CAL-AM QUARTERLY WATER SUPPLY BUDGET: LAGUNA SECA SUBAREA SYSTEMS PRODUCTION TARGETS

October to December 2014 Proposed Production  
Targets for the Satellite Systems in Acre Feet.

SOURCE/USE	MONTH		
	Oct-14	Nov-14	Dec-14
<b><u>Source</u></b>			
Seaside Groundwater Basin			
Laguna Seca Subarea	5	3	3
Other	0	0	0
<b><u>Use</u></b>			
Customer Service	5	3	3

# CALIFORNIA AMERICAN WATER QUARTERLY WATER SUPPLY BUDGET: October - December 2014

## Recommendation

- Adopt proposed water supply strategy and budget for Cal-Am's Main and Laguna Seca water distribution systems for the first quarter of Water Year 2015, the October - December 2014 period.