

EXHIBIT 16-B

**Monterey Peninsula Water Management District
Mid-Year Budget Adjustment
Personnel Costs
2014-2015 Budget**

<u>Description</u>	<u>Original Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
Salaries	2,261,400	9,000	2,270,400
Retirement	395,400	(5,400)	390,000
Employee Insurance	390,800	(6,600)	384,200
Staff Development	34,550	3,000	37,550
Total	<u>\$3,082,150</u>	<u>\$0</u>	<u>\$3,082,150</u>