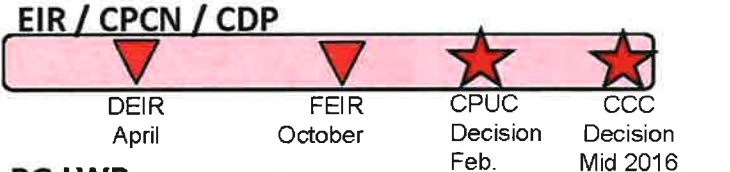


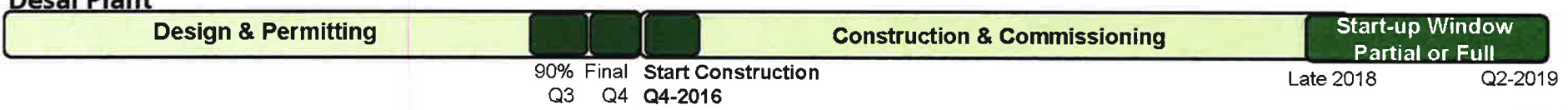
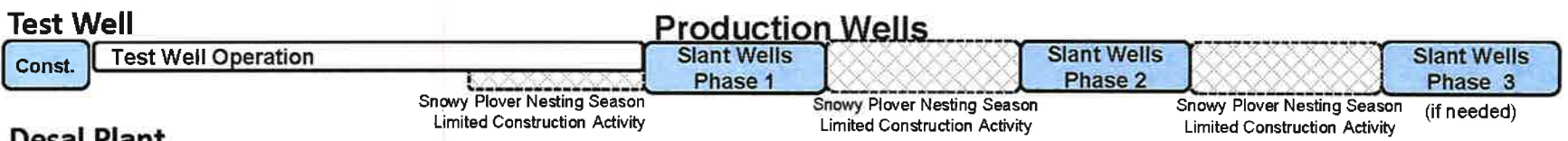
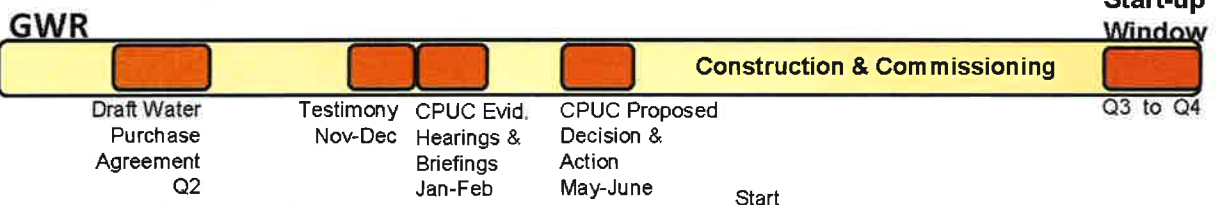
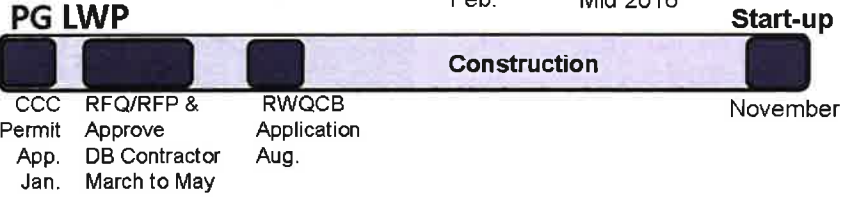
Submitted by staff at  
2/16/15 Board Meeting.  
Item 10



# MPWSP Anticipated Schedule



**SWRCB Current CDO Deadline Dec. 31, 2016**



Note: The schedule is based on the information and assumptions available at time of update and is accurate to +/-6 months.

Updated January 26, 2015



% Complete	Task Name	Start	Finish	2015				2016				2017				2018				2019			
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
	Landmark Energy Agreement	07/17/10	07/03/17	Landmark Energy Agreement																			
15%	Land	03/01/14	12/31/17	Land																			
15%	Neponset Easements - Pipelines	08/01/14	09/29/15	Neponset Easements - Pipelines																			
20%	Seaside - Terminal Reservoirs	03/01/14	12/31/15	Seaside - Terminal Reservoirs																			
20%	TAMC - Pipelines	06/01/14	12/31/15	TAMC - Pipelines																			
	Misc Items	01/01/17	12/31/17	Misc Items																			
	MRWMD Power Agreement	01/01/17	12/31/17	MRWMD Power Agreement																			
60%	CEMEX TEST WELL	01/01/14	09/30/16	CEMEX TEST WELL																			
100%	Environment Permitting	01/01/14	12/31/14	Environment Permitting																			
100%	LAND	03/15/14	10/28/14	LAND																			
96%	CONSTRUCTION	05/01/14	03/01/15	CONSTRUCTION																			
100%	Test Well Design Specs & Plans	05/15/14	07/07/14	Test Well Design Specs & Plans																			
100%	Procurement - Contract Prep, Bids, Award	06/15/14	08/31/14	Procurement - Contract Prep, Bids, Award																			
100%	CEQA/NEPA Mitigation Plan Prepared/Approved	07/15/14	12/08/14	CEQA/NEPA Mitigation Plan Prepared/Approved																			
100%	Procure long lead items	07/17/14	02/01/15	Procure long lead items																			
100%	PG&E Service & Meter	05/01/14	01/31/15	PG&E Service & Meter																			
66%	Test Well Construction	12/01/14	02/28/15	Test Well Construction																			
	Start-up	03/01/15	03/01/15	Start-up																			
	OPERATION			OPERATION																			
	PRODUCTION WELLS	10/15/16	02/28/19	PRODUCTION WELLS																			
	Slant Wells Phase 1	10/15/16	02/28/17	Slant Wells Phase 1																			
	Slant Wells Phase 2	10/15/17	02/28/18	Slant Wells Phase 2																			
	Slant Well Phase 3 (if needed)	10/15/18	02/28/19	Slant Well Phase 3																			
	DESAL PLANT	12/18/13	08/31/19	DESAL PLANT																			
	Pre-Design Activities	12/18/13	03/12/14	Pre-Design Activities																			
	BODR	12/18/13	07/15/14	BODR																			
	30% Design	04/15/14	07/07/14	30% Design																			
	Value Engineering	07/07/14	07/11/14	Value Engineering																			
	60% Design	06/10/14	12/15/14	60% Design																			

% Complete	Task Name	Start	Finish	2015				2016				2017				2018				2019			
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
	90% Design	08/16/14	12/13/14																				
130	+ 90% Design	11/01/15	09/30/16																				
134	+ Final Design	10/01/16	12/15/16																				
139	+ Monterey County Permits	01/05/16	07/22/16																				
146	+ Monterey Bay Unified Air Pollution Control District Permit	03/02/16	07/01/18																				
149	+ RWQCB Permits	07/15/15	07/01/18																				
153	+ CDPH Office of Drinking Water Permits	07/01/18	08/31/19																				
156	Construction	12/15/16	11/25/18																				
157	Start-up & Commissioning	11/26/18	05/24/19																				
158																							
159	- PIPELINES, RESERVOIR, ASR, BPS	02/21/13	08/31/18																				
160	Design	02/21/13	01/04/16																				
161	Land Acquisition	01/01/14	11/11/14																				
162	Permitting	01/01/14	03/07/16																				
163	Procurement Materials	01/01/15	09/10/15																				
164	Procure Contractor	01/01/15	12/31/15																				
165	- CONSTRUCTION	11/01/16	08/31/18																				
166	Feedwater	11/01/16	04/29/17																				
167	Brine & SVR	05/01/17	06/29/18																				
168	Transfer North	11/01/16	08/31/18																				
169	Transfer South	11/01/16	04/02/18																				
170	Monterey Pipeline	11/01/16	08/31/18																				
171	Terminal Reservoir & ASR & BPS	02/01/17	08/01/18																				
172																							
173																							
174	- FINANCE	08/05/13	12/28/15																				
175	+ Prop 50 Desal Grant	04/04/14	08/29/14																				
182	+ SRF Application	11/22/13	02/13/15																				
185	+ Securization	08/05/13	12/28/15																				
203																							
204	- GWR - EIR TO APPROVAL	01/01/14	11/01/15																				
205	GWR - EIR to Decision Point	01/01/14	11/01/15																				
206																							
207	- POST SETTLEMENT DATES	04/19/13	09/18/13																				
208	Common Outline Opening Briefs Due	04/19/13	05/09/13																				

