

EXHIBIT 19-A

**California American Water Main Distribution System
Quarterly Water Supply Strategy and Budget: July - September 2015**

Proposed Production Targets by Source and Projected Use in Acre-Feet

SOURCE/USE	MONTH			YEAR-TO-DATE			
	Jul-15	Aug-15	Sep-15	Oct-14 - May-15	% of YTD	% of Annual	
<u>Source</u>							
Carmel Valley Aquifer							
Upper Subunits	0	0	0	667	N/A	N/A	
Lower Subunits (95-10)	1,352	1,140	1,000	4,158	69.1%	43.1%	
Total	1,352	1,140	1,000	4,826			
Seaside Groundwater Basin							
Coastal Subareas	358	300	395	1,098	99.9%	48.8%	
ASR Recovery	0	0	0	0	0.0%		
Sand City Desalination	25	25	25	161	80.6%	53.7%	
Total	1,735	1,465	1,420	1,260			
<u>Use</u>							
Customer Service	1,735	1,465	1,420	6,085	83.2%	45.2%	
Phase 1 ASR Injection	0	0	0	215	0.0%	0.0%	
Total	1,735	1,465	1,420	6,300			

Notes:

1. The budget reflects "Dry" inflow conditions and assumes that the monthly unimpaired inflows at the Sleepy Hollow Weir during the July 2015 - September 2015 period will be approximately 72, 0, and 0 AF, respectively. The exceedance values are based on the 1902-2014 period of record. Estimates assume a similar precipitation pattern to that experienced in WY 2013.
2. The annual budget period corresponds to the Water Year, which begins on October 1 and ends on September 30 of the following Calendar Year.
3. Total monthly production for "Customer Service" in CAW's main system was calculated by multiplying total annual production (12,196 AF) times the average percentage of annual production for July, August, and September (10.5%, 10.3%, and 9.6%, respectively). According to District Rule 162, the annual production total was based on the assumption that production from the Coastal Subareas of the Seaside Groundwater Basin would not exceed 2,251 AF and production from Carmel River sources, without adjustments for water produced from water resources projects, would not exceed 9,945 AF in WY 2015. The average production percentages were based on monthly data for customer service from WY 2005 to 2013.
4. The production targets for CAW's wells in the Upper Subunits of the Carmel Valley Aquifer are set at 0, based on CAW's goal to avoid use of these wells, year round. However, production could be higher under existing State water rights and interagency operating agreements.
5. The production targets for CAW's wells in the Seaside Coastal Subareas are based on the need for CAW to produce its full Standard Allocation during WY 2015 to be in compliance with SWRCB WRO No. 95-10.
6. Year to date production numbers are estimated pending finalization of CAW production data.
7. It should be noted that monthly totals for Carmel Valley Aquifer sources may be different than those shown in MPWMD Rule 162, Table XV-3. These differences result from monthly target adjustments needed to be consistent with SWRCB WRO 98-04, which describes how Cal-Am Seaside Wellfield is to be used to offset production in Carmel Valley during low-flow periods. Adjustments are also made to the Quarterly Budgets to ensure that compliance is achieved on an annual basis with MPWMD Rule 162 totals.