



General Manager's Report

Item 11:

This item was not presented at the Board meeting. This is incorporated into the record for information only.

Status Report on Cal-Am Compliance with SWRCB Orders and Seaside Basin Decision as of December 1, 2015

Meeting Date: December 14, 2015

Staff contact: David J. Stoldt

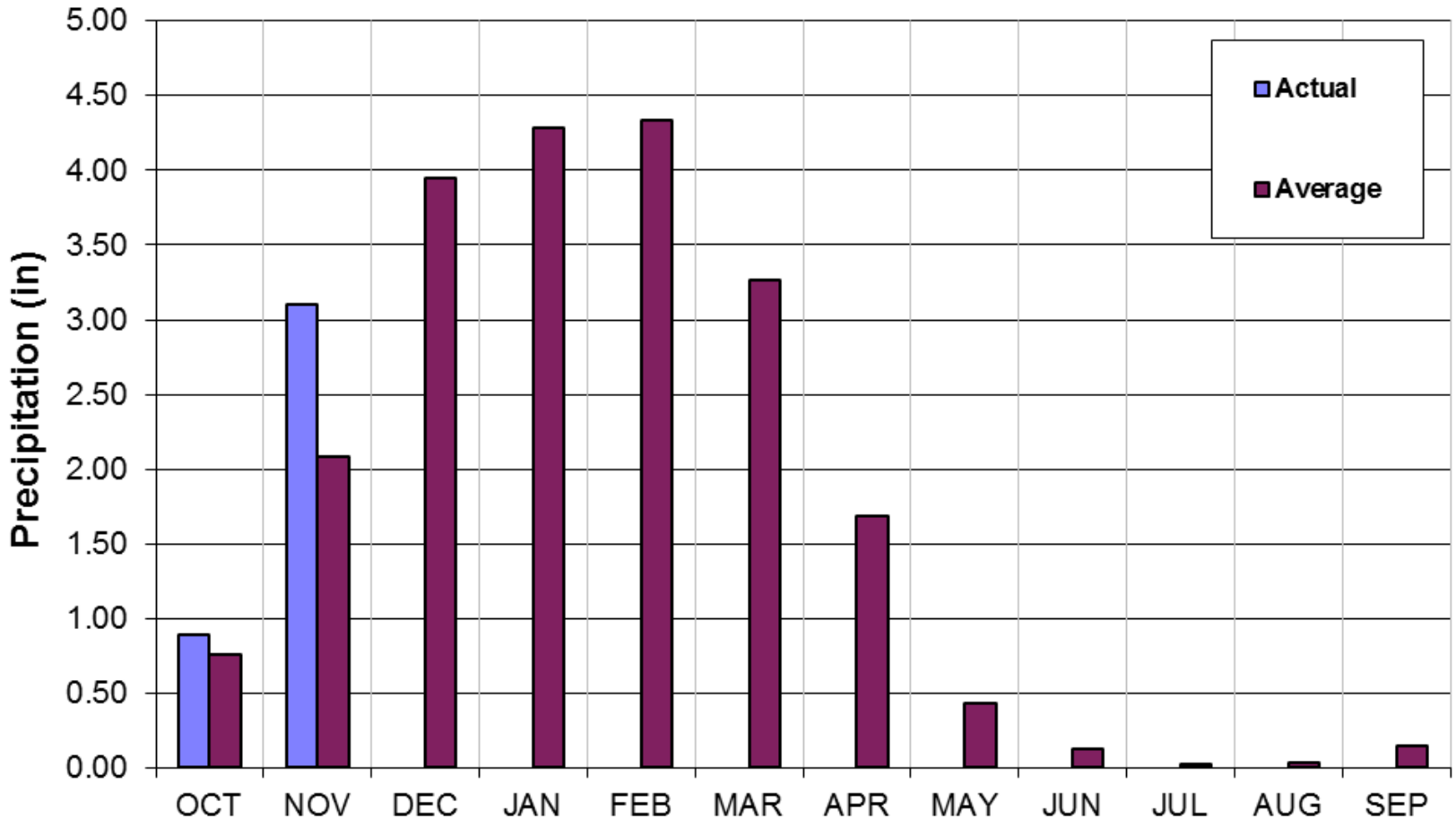
Actual versus Target Production for Cal-Am: Oct to Nov 2015 (All Values in Acre-Feet)

Year-to-Date Values	Carmel River Basin	Seaside Groundwater Basin		Water Rights and Projects			MPWRS Total
		Coastal	Laguna Seca	ASR Projects	Table 13	Sand City	
Target	1,221	700	8	0	0	50	1,979
Actual	1,047	423	52	0	0	11	1,533
Difference	174	277	-44	0	0	39	446

Notes:

1. “Sand City” refers to the Sand City Desalination Facility, which pumps brackish water from the Seaside Groundwater Basin as source water. The Sand City values refer to yield from the facility.
2. “ASR Projects” refers to the Phase 1 and 2 Aquifer Storage and Recovery (ASR) Project and the values refer to the amount of stored water recovered for customer service.
3. “MPWRS” refers to Monterey Peninsula Water Resource System.
4. Carmel River Basin Target reflects assumed annual production of 300 AF from Sand City.
5. Production numbers are estimated pending finalization of CAW production data.
6. Carmel River Basin target represents quarterly adjustments based on differences between budgeted values and actual production from other sources.

Recorded Rainfall at San Clemente Dam: Water Year 2016



Estimated Unimpaired Carmel River Flow at San Clemente Dam: Water Year 2016

