

EXHIBIT 18-D

**Monterey Peninsula Water Management District
Mid-Year Budget Adjustment-Capital Assets/Other
2015-2016 Budget**

<u>Division</u>	<u>Description</u>	<u>Original Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
PED	Ford F350 Truck	60,000	6,000	66,000
WRD	Ford F150 Truck	0	23,700	23,700
	Total	<u>\$60,000</u>	<u>\$29,700</u>	<u>\$89,700</u>