

EXHIBIT 12-C

**Monterey Peninsula Water Management District
Mid-Year Budget Adjustment
Supplies & Services
2018-2019**

<u>Division</u>	<u>Description</u>	<u>Original Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
ASD	Telephone	30,000	15,000	45,000
GMO	Board Expenses	10,000	(5,000)	5,000
GMO	Travel Expenses	10,000	2,000	12,000
GMO	Meeting Expenses	1,200	800	2,000
GMO	Public Outreach	5,500	(3,000)	2,500
	Total	<u>\$56,700</u>	<u>\$9,800</u>	<u>\$66,500</u>