

EXHIBIT 10-C

**Monterey Peninsula Water Management District
Mid-Year Budget Adjustment
Supplies & Services
2020-2021**

<u>Division</u>	<u>Description</u>	<u>Original Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
ASD	Travel	6,100	(5,100)	1,000
ASD	Staff Development	5,500	(4,500)	1,000
ASD	Meeting Expense	3,900	12,100	16,000
GMO	Staff Development	7,300	(5,500)	1,800
GMO	Office Supplies	600	600	1,200
GMO	Travel	10,000	(9,000)	1,000
GMO	Meeting Expense	2,500	(2,000)	500
GMO	Public Outreach	3,900	(2,000)	1,900
ERD	Staff Development	5,400	(4,400)	1,000
ERD	Travel	3,000	1,000	4,000
ERD	Transportation	14,000	(1,000)	13,000
WDD	Staff Development	7,300	(6,300)	1,000
WDD	Travel	5,000	(4,000)	1,000
WRD	Staff Development	4,200	(3,200)	1,000
WRD	Travel	2,000	(1,000)	1,000
	Total	<u>\$80,700</u>	<u>(\$34,300)</u>	<u>\$46,400</u>