

EXHIBIT 21-C

**Monterey Peninsula Water Management District
Mid-Year Budget Adjustment
Supplies & Services
2021-2022**

<u>Division</u>	<u>Description</u>	<u>Original Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
ASD	Travel	6,000	(4,000)	2,000
ASD	Staff Development	5,500	(2,500)	3,000
ASD	Bank Charges	15,000	5,000	20,000
ASD	Equipment Lease	23,000	(10,000)	13,000
ASD	Meeting Expenses	12,000	4,000	16,000
GMO	Staff Development	7,300	(5,000)	2,300
GMO	Board Expenses	8,000	(4,000)	4,000
GMO	Travel	7,600	(1,600)	6,000
GMO	Meeting Expense	2,600	(1,000)	1,600
ERD	Staff Development	4,400	(2,000)	2,400
ERD	Transportation	12,000	3,000	15,000
WDD	Staff Development	10,000	(5,000)	5,000
WRD	Staff Development	5,600	(3,000)	2,600
WRD	Transportation	14,000	(2,000)	12,000
	Total	<u>\$133,000</u>	<u>(\$28,100)</u>	<u>\$104,900</u>