

**EXHIBIT 21-D**

**Monterey Peninsula Water Management District  
Mid-Year Budget Adjustment-Capital Assets/Other  
2021-2022**

| <u>Division</u> | <u>Description</u>             | <u>Original<br/>Budget</u> | <u>Adjustment</u> | <u>Amended<br/>Budget</u> |
|-----------------|--------------------------------|----------------------------|-------------------|---------------------------|
| ASD             | Site Security (SHRF/ASR/Admin) | 30,000                     | 20,000            | 50,000                    |
| ASD             | Workstation Refresh            | 8,000                      | 60,000            | 68,000                    |
| ASD             | IT Upgrade                     | 0                          | 15,000            | 15,000                    |
| WDD             | Accela Software Update         | 0                          | 55,000            | 55,000                    |
|                 | Total                          | <u>\$38,000</u>            | <u>\$150,000</u>  | <u>\$188,000</u>          |