

EXHIBIT 19-A

REBATE PROGRAM SUMMARY		December-2023			2023 YTD		1997 - Present		
I. Application Summary									
A.	Applications Received	58			947		31,006		
B.	Applications Approved	45			781		24,262		
C.	Single Family Applications	43			760		27,153		
D.	Multi-Family Applications	2			20		1,624		
E.	Non-Residential Applications	0			1		362		
		Number of Devices	Rebate Paid	Estimated AF	Gallons Saved	Year to Date Number	Year to Date Paid	Year to Date Estimated AF	
II. Type of Devices Rebated									
A.	High Efficiency Toilet (HET)	5	\$450.00	0.025000	8,146	107	\$8,250.00	0.53500	
B.	Ultra HET	1	\$125.00	0.010000	3,259	19	\$2,375.00	0.19000	
C.	Toilet Flapper			0.000000	0	0	\$0.00	0.00000	
D.	High Efficiency Dishwasher	10	\$1,250.00	0.030000	9,776	143	\$17,875.00	0.42900	
E.	High Efficiency Clothes Washer - Res	20	\$10,000.00	0.322000	104,924	411	\$205,322.97	6.61710	
F.	High Efficiency Clothes Washer - Com			0.000000	0	0	\$0.00	0.00000	
G.	Instant-Access Hot Water System	1	\$200.00	0.005000	1,629	19	\$3,799.98	0.09500	
H.	Zero Use Urinals			0.000000	0	0	\$0.00	0.00000	
I.	Pint Urinals			0.000000	0	0	\$0.00	0.00000	
J.	Cisterns	1	\$145.00	0.000000	0	12	\$3,193.75	0.00000	
K.	Smart Controllers			0.000000	0	22	\$3,247.11	0.00000	
L.	Rotating Sprinkler Nozzles			0.000000	0	0	\$0.00	0.00000	
M.	Moisture Sensors			0.000000	0	0	\$0.00	0.00000	
N.	Lawn Removal & Replacement			0.000000	0	0	\$0.00	0.00000	
O.	Graywater			0.000000	0	0	\$0.00	0.00000	
R.	Other - Smart Flowmeters	7	\$1,222.00	0.000000	0	80	\$16,498.00	0.00000	
III. TOTALS		45	\$13,392.00	0.392000	127,734	813	\$260,561.81	7.86610	

IV. TOTALS Since 1997

Paid Since 1997: \$ 6,630,897

600.1 Acre-Feet Saved
Since 1997 (from
quantifiable
retrofits)