SAN CLEMENTE DAM REMOVAL & RIVER REROUTE PROJECT FOR THE CARMEL RIVER

PROJECT UPDATE PRESENTED BY MONICA HUNTER DIRECTOR, CENTRAL COAST WATERSHEDS PROGRAM PLANNING AND CONSERVATION LEAGUE FOUNDATION

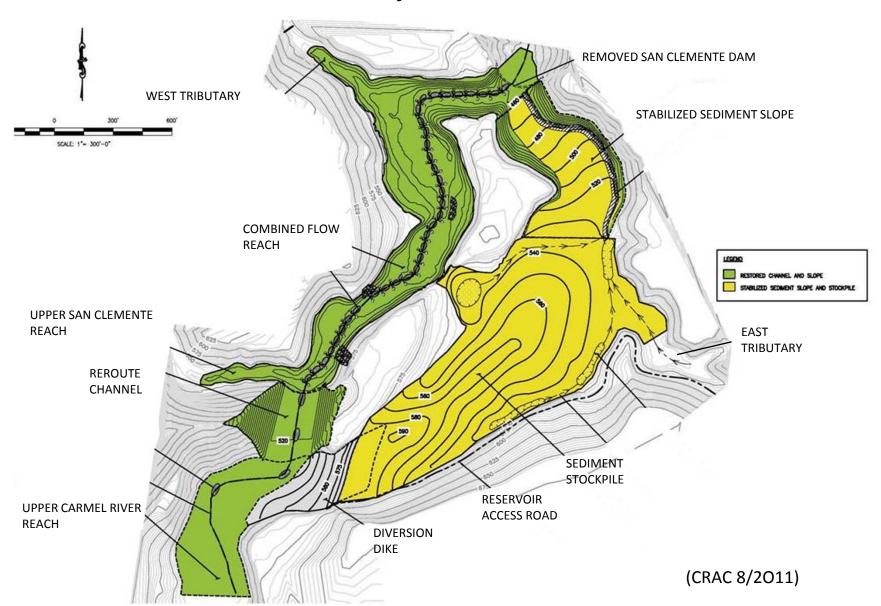
CARMEL RIVER ADVISORY COMMITTEE
AUGUST 4, 2011



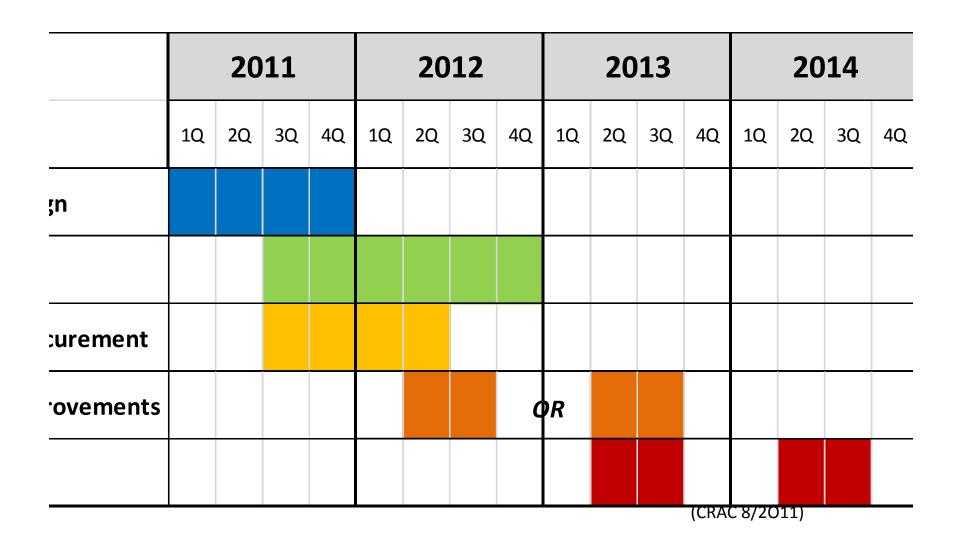
Aerial View of the Proposed Design for the San Clemente Dam Removal and River Reroute Project (SCD R&RR)

SCD R&RR Concept Design Summary

Main Project Elements



SCD R&RR Project Schedule



Project Permits

Environmental Permits

- Clean Water Act Section 404 / Rivers and Harbors Act, Section 10
- Endangered Species Act (ESA) Section 7 Fisheries
- •ESA Species Act Section 7 Terrestrial
- National Historic Preservation Act Section 106
- Clean Water Act Section 401
- •California Fish and Game Code 1602 Lake and Streambed Alteration Agreement
- •FEMA flood map and Monterey County Water Resources Agency floodplain management
- •Clean Water Act Section 402, Waste Discharge Permit-General Order for Construction
- •Department of Water Resources, Division of Safety of Dams, Design and Construction Approval
- •Caltrans Encroachment and Transportation Permits
- Monterey County Land Use and Development Permit
- Monterey County Encroachment Permit
- Monterey County Tree Removal Permit
- Monterey County Grading Permit

(CRAC 8/2011)

San Clemente Dam Removal Project Funding Update (August 2011)

Target amount of non-CAW funding is \$35 million.

10	Funding Source	Amount	Date of Commitment
FUNDS SECURED OR	State Coastal Conservancy	\$3,000,000	May 2008
COMMITTED	California Resources Agency	\$4,000,000	2008, Nov 2010
	State Coastal Conservancy	\$4,000,000	May 2011
	Wildlife Conservation Board	\$7,000,000	June 2011
	MMS: Coastal Impact Assistance Program	\$904,000	May 2010
	NOAA: Open Rivers Initiative	\$500,000	May 2010
	SUBTOTAL SECURED	\$19,404,000	
	FUNDING GAP	\$15,596,000	
FUNDS CURRENTLY	California Department of Fish and Game	\$7,000,000	Feb 2012-2014
BEING PURSUED	NOAA: Open Rivers Initiative	\$1,250,000	Waiting for Fed Budget
	NOAA: Open Rivers Initiative	\$1,250,000	May 2012
	DOD: Innovative Readiness Training Program	\$600,000	Nov 2011
	(Year 1 in-kind services)		
	Private Funding, Other federal funds	\$5,496,000	2012-2014
	SUBTOTAL TARGETED	\$15,596,000	
	FUNDING GAP IF ABOVE SOURCES SECURED	\$0	

(CRAC 8/2011)